

National Agency for the Control of AIDS (N A C A)



HIV/AIDS Programme Development Project 2

QUARTERLY IMPLEMENTATION PROGRESS REPORT (QIPR)

1st QUARTER 2012

5/23/2012

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Central Business Area, FCT, Nigeria**

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NATIONAL AGENCY FOR THE CONTROL OF AIDS

QUARTERLY IMPLEMENTATION PROGRESS REPORT

PERIOD COVERED:	01 January– 31 March 2012
DATE SUBMITTED:	23 th May 2012
PREPARED BY:	SKM Department

ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
ART	Anti-Retroviral Therapy
CSO	Civil Society Organization
FLHE	Family Life HIV/AIDS Education
HIV	Human Immunodeficiency Virus
HCT	HIV Counseling & Testing
IBBSS	Integrated Bio-Behavioural Surveillance Survey
IDUs	Injecting Drug Users
IPR	Implementation Progress Report
LGA	Local Government Area
FSW	Female Sex Worker
M&E	Monitoring and Evaluation
MSM	Men Having Sex with Men
NACA	National Agency for the Control of AIDS
TWG	Technical Working Group
PLWHA	People Living with HIV/AIDS
SACA	State Agency for the control of AIDS
TB	Tuberculosis
MARPs	Most at Risk Populations
ANC	Ante natal care
HPDP2	HIV/AIDS Programme Development Project 2
HEAP	HIV AIDS Emergency Action Plan
DQA	Data Quality Assessment
PABA	People Affected By HIV/AIDs
HAF	HIV/AIDs Fund
DHIS	District Health Information System

1. Background Information

In 2010 Nigeria signed a US\$ 225 million Second HIV/AIDS Program Development Project (HPDP-2). The HPDP 2 will assist Nigeria to build on the achievements recorded through the World Bank-funded HIV/AIDS Program Development Project (HPDP-1) at all levels of the country's administration and in all sectors.

The implementation of the HPDP 1 started in April 2002 and was based largely on HIV/AIDS Emergency Action Plan (HEAP) and National Strategic framework (NSF 1). The coverage was initially limited to 18 States but later scaled-up to 34 States and the Federal Capital Territory during the project restructuring

The major impacts of HPDP 1 include:

- Acting as an important catalyst in establishing coordinating structures and platforms across all sectors
- Being highly instrumental in developing organizational capacity to better coordinate, plan, manage and evaluate HIV/AIDS programmes at all levels and sectors,
- Making important contributions to the National policy environment,
- Provided key funding and support for major strategic initiatives e.g conduct of impact assessment studies and development of policies
- Shift from emergency response to strategic response
- Enhanced capacity and functionality of NACA /SACAs
- Established mechanisms for stimulating civil society involvement and funding of NGO HIV/AIDS programmes and;
- Has helped raise awareness of HIV/AIDS across Nigeria

The HIV/AIDS Program Development Project 2 (HPDP2) utilizes the existing institutional structures in the national AIDS response. It will directly address key emerging sector issues that have been identified by Government in partnership with relevant stakeholders.

The main goal of the Second HIV/AIDS Program Development Project is to reduce the risk of HIV infections by scaling up prevention interventions and to increase access to and utilization of HIV counseling, testing, care and support services.

The HPDP2 became effective on February 25, 2011 and the six months operational plan was approved on September 29, 2011.

HPDP 2 will support the implementation of the HIV National Strategic Plan (NSP) 2010-2015 and contribute to the attainment of the Millennium Development Goals (MDG), particularly the 6th goal which aims to halt and reverse the spread of HIV/AIDS by 2015.

The project is also in line with the UN Declaration of Commitment on HIV/AIDS.

To ensure that the response is strategic and evidence-based, the development objective and project components were derived from experiences and lessons learnt from HPDP-1; and based on findings and recommendations of various studies.

The National Agency for the Control of AIDS signed the credit at the federal level, while 36 states and FCT signed independent credit agreements at the state level.

Project 2 is divided into three components similar to Project 1.

These are:

1.1 Component 1: Expanding Public Sector Response

This component will focus on implementation activities through the public sector organization. It will support HIV/AIDS activities in NSF 2 carried out by line ministries. Building on the successes of Project 1, the project will allocate increase funds to key line ministries (Health, Education, Women's Affairs & Defence) and LACAs to increase service provision & achieve maximum impact. This is aimed at supporting the design and implementation of client oriented, evidence-based intervention HIV/AIDS plan by the public sector (MDAs). This second project will strengthen the ability of the public sector to contribute to equitable access to prevention, care and support services to their focal clientele.

1.2 Component 2: Expanding Civil and Private Sector Engagement and Response through the HIV/AIDS Fund (HAF)

This component will focus on implementation activities at the grassroots through the civil society and private sector organizations. The component will:

- Support the design and implementation of revised HIV/AIDS Guidelines to expand and scale up the non-public sector response to HIV/AIDS.
- Provide funding to civil society networks through a separate dedicated funding line: HAF.
- Provide support for private sector HIV/AIDS service provision.
- Receive complimentary capacity building support through project strengthening mechanisms.

1.3 Component 3: Strengthening mechanisms for project coordination and management

The third component will support capacity building in respect of NACA, SACAs, LACAs, and MDAs in the three tiers of government, the civil society and private sector in order to deliver strengthened evidence-based planning, increase coordination, harmonization and alignment by all stakeholders. It will also focus on:

- Policy formulation and reviews
- Program Planning
- M&E including impact evaluation, special studies and annual reviews.

1.4 Role of NACA and SACA IN HPDP2

NACA's role vis a vis the SACAs is to provide the overall national strategic direction within which states will tailor their activities based on the particular characteristics of the state epidemic. NACA provides technical assistance to the states across the full range of project activities including the HAF, the public sector component and overall M&E.

NACA facilitates the development and review of all states work plans and procurement plans before processing by the World Bank. NACA promotes the sharing of best practice experiences and develops capacity building activities to address the needs at the state level.

HPDP 2 is performance based; disbursement of funds is tied to timely and complete submission of quarterly implementation report which is an improvement over HPDP1.

The Quarter 1, 2012 report provides information on status of implementation for the period 1st January to 31st March 2012 for 26 SACAs and NACA using the harmonized reporting template.

1.5 Performance framework

The performance framework (PF) is a result oriented frame work which compares achievements against set targets. It consists of indicators agreed by the World Bank and public sectors stakeholders and it sets targets for NACA/SACAs, the federal, state line ministries and CSO. It guides implementation and reporting at the state and national levels.

The performance framework is used to track programs as well as measure progress made within the HPDP 2. It was developed by the Strategic Knowledge Management department of NACA.

1.6 Agreed indicators with the Bank

S/N	Indicators	Baseline	Actual for the year	Cumulative	Frequency of reporting	Remarks
1	Percentage of young women and men aged 15-24 reporting the use of a condom during (last) sexual intercourse with a non-regular partner (of those reporting sexual intercourse with a non-regular partner in the last 12 months)	Women 34.3% Men 52.2% NARHS 2007			2-5yrs	NARHS has not conducted another study after 2007
2	Percentage of women and men aged 15-49 who have had sexual intercourse with more than one partner in the last 12 months	10.4% NARHS 2005	11.4% NARHS 2007		2-5yrs	
3	Percentage of Female Sex Workers (Brothel-Based and Non Brothel-Based) reporting consistent condom use with casual partner in the last 12 months.	Female Sex Workers 68% (brothel based) 61% (non brothel based) IBBSS 2007	70.2% 62.4% IBBS 2010		Biennial	

4	[Project Beneficiaries] Number of women and men aged 15-49 who received an HIV test in the last 12 months and who know their results	4.4 million NDHS 2008			Biennial	
5	Pregnant women living with HIV who receive a complete course of antiretroviral prophylaxis to reduce the risk of MTCT	21.6% FMOH 2009	15.9% FMOH 2011		Annual	
6	Percentage of most-at-risk populations who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission.	BB FSW 37.4% NBFSW 30.2% MSM 13.5% IDUs 5.6% IBBSS 2007	BB FSW 27.4% NBFSW 21.4% MSM 17.4 % IDUs 4.2% IBBS 2010		Biennial	
7	Number (and percentage) of health facilities that provide HIV counseling and testing services	1064 (4%) UNGASS 2010	1357 GARPR 2012		Yearly	
8	Percentage of HIV-positive patients who were screened for TB in HIV care or treatment settings	55.95% NTBLCP 2007	69.1% FMOH 2009		Yearly	
9	Percentage of schools that provided life skill based HIV education in the last academic year	22.8% 2009	3.47% (Dec,2011) FME/ARFH Numerator= 2487 schools(FME/ARFH Implementation report 2011) Denominator= 71641 schools (NBS 2008)		Yearly	
10	Percentage of organizations that report quarterly and on time on agreed project indicators. (disaggregated by Private Sector	0% 2011 (HAF not implemented yet)	Tobias		Yearly	

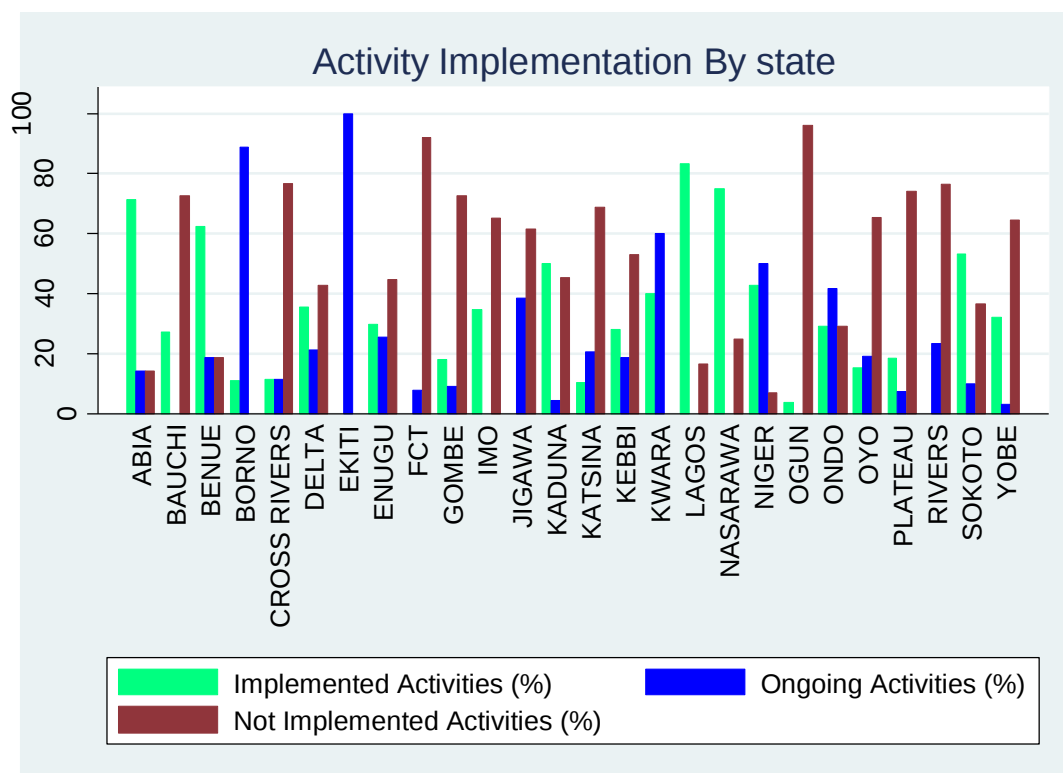
	organizations and CSOs)					
11	Percentage of organizations that submit quarterly Financial Monitoring and Procurement report to specific guidelines. (disaggregated by Private Sector organizations and CSOs)	0% 2011 (HAF not implemented yet)	Tobias,Hakeem and Donald		Yearly	
12	Availability of Annual HAF performance report prepared by NACA	0 2011	Tobias and Kemi		Yearly	
13	Percentage of SACAs and Public Sector Organizations that hold quarterly partner forums to report on planning, decisions and progress	0 2011	Akin		Yearly	,
14	Number of SACAs, State and federal level public sector organizations that have a written strategic plan clearly linked to the National Strategic objectives and priorities	SACAs 37 Federal MDAs 10 (Dec 2010) NACA collecting baseline data	Federal MDAs NA		Yearly	Work with the MDAs was stalled following the end of the last project. Many changes have occurred within federal system and staffs have been moved. This has necessitated a reformation and reorientation of MDA project teams in order to ensure effective implementation. This process is ongoing.
15	Number of LACAs implementing HIV/AIDS workplans	NACA collecting baseline data	Akin		Yearly	

2. SACAs KEY ACHIEVEMENTS BY THEMATIC AREA, CHALLENGES AND RECOMMENDATIONS

KEY ACHIEVEMENTS BY THEMATIC AREA

The report is a summary of progress and status of the HIV/AIDS response in the first quarter of 2012 at the state level as reported by SACAs. For the quarter, a total of 26 states submitted their report.

The chart below shows the implementation status of activities plan for the first quarter of 2012 by the states that submitted their report.



The key achievements of the states for the quarter are listed under the subheading below.

Promotion of Behaviour Change and Prevention of New Infection

- Abia SACA held four-day workshop for HIV/AIDs stakeholders on state prevention plan development.
- Ondo SACA held one-day sensitization meeting with 60 traditional, community and religious leaders in the state to facilitate uptake of HCT services.
- Jigawa SACA Conducted HCT, awareness creation and community dialogue on Special events of NYSC Orientation, Eid Sallah celebration and Sharo fulani festival.
- Sokoto SACA conducted mapping of HCT
- Sokoto SACA established five new HCT centres across the state.
- Sokoto SACA printed and distributed 426 domesticated FLHE curriculum for primary and junior/senior secondary schools in the state.
- Sokoto renovated five existing skills acquisition centres in the state (two within Sokoto metropolis and one in each of the senatorial zones in the state) to promote youth-friendly HCT activities.
- Kebbi SACA trained 60 HIV counselors (30 from PHCs and 30 from CSO/NGOs).
- Enugu SACA held a quarterly phone-in programme on the radio to discuss PMTCT and other HIV/AIDS prevention issues.
- Benue SACA held training for 23 LACA Team (LACA Coordinator. and M&E) on Interpersonal Communication for effective supervision of prevention interventions among MARPs and general population at the LGA level.
- Benue SACA sensitised 100 hotel managers on condom programming.
- 500 seed condoms and 50 condom dispensers were distributed to 150 hotels across the state on the spot for revolving.
- Benue and Lagos SACA trained 28 and 62 selected field officers respectively on the epidemic appraisal plan.
- Cross river SACA conducted a 5 day training of 100 Health Care Workers on HCT.
- Yobe SACA and Kwara SACA procured male and female condoms

2.1 Treatment of HIV/AIDS and Related Health conditions

- Delta SACA conducted a two-day training on PMTCT National Guidelines for 22 focal persons.
- Sokoto SACA conducted mapping of PMTCT and other service delivery points for the purpose of scaling up of services.
- Sokoto SACA established five new PMTCT sites and strengthened nine existing PMTCT sites across the state by building the capacity of the PMTCT team on quality service delivery (six persons per site).
- Lagos SACA developed Traditional Birth Attendant (TBA) BCC material towards reduction of MTCT in the state. Also, 250 TBAs (50 per batch) were trained on PMTCT and universal precaution.
- Cross river SACA conducted a 5 days needs assessment of health facilities for upgrading to PMTCT service delivery sites.
- Yobe trained 40 TBAs on basic care and referral for ANC/PMTCT.
- Yobe SACA provided financial support to PLHIV/PABA for the purchase of drugs.
- Kebbi SACA conducted one-day sensitization meeting with relevant stakeholders to mobilize uptake of PMTCT services in the three senatorial districts.
- Sokoto SACA printed and distributed national guidelines on Tuberculosis to 26 facilities across the state

2.2 Policy, Advocacy, Human Rights, and Legal Issues

Benue SACA held the quarterly gender, advocacy and policy TWG meeting

- Enugu and Imo SACA conducted operational plan development workshop for eight and seven line ministries respectively.
- Ondo SACA conducted a two-day operational plan development workshop for 11 MDAs, 11 NGOs, 5 Networks (100 participants).
- Niger SACA held capacity building workshops on proposal development for 15 CSOs and Imo SACA conducted a two-day

capacity development workshop on resource mobilization for 25 CSOs.

- Niger SACA conducted advocacy visit to the Ministry of Women Affairs, Youth and Strategy, Education, NAPEP and NDE on rights of PLHIV in the workplace.
- Abia SACA held three-day workshop on work plan development for seven line ministries.
- Kwara SACA provided financial support to eight MDAs to implement their work plans.
- Abia SACA held three-day workshop on work plan development for seven line ministries.
- Oyo, Ogun, Abia, Imo and Lagos SACA held capacity building workshop on work plan development for 33, 20, 17, 27 and 57 LACAs respectively.
- Enugu and Ondo SACA conducted operational plan development workshop for 17 (two persons per LGA) and 18 (three persons per LGA) LACAs respectively.
- Kwara SACA provided financial support to 16 LACAs to implement their work plans.
 - Abia SACA held three-day workshop on work plan development for seven line ministries.
 - Kwara SACA provided financial support to eight MDAs to implement their work plans.
 - Kwara SACA provided financial support to eight MDAs to implement their work plans.
- Niger SACA conducted advocacy visit to Ministry of Local Government and Chieftaincy Affairs and Head of Service Office for information and institutionalisation of LACA and to nine LGA council chairmen and their council members and traditional rulers in three senatorial zones on uptake of ART service. Also, during the quarter,

Niger SACA held partners forum (SACA and LACA).

- Niger SACA conducted advocacy visit to Ministry of Local Government and Chieftaincy Affairs and Head of Service Office for information and institutionalisation of LACA and to nine LGA council chairmen and their council members and traditional rulers in three senatorial zones on uptake of ART service. Also, during the quarter, Niger SACA held partners forum (SACA and LACA).

2.3 Institutional Architecture, Systems, coordination and Resourcing

- Ogun, Oyo, Borno and Delta SACA held a meeting with LACA, line ministries, CSO officials and other stakeholders to launch the HPDP II project.
- Kebbi SACA conducted the mapping of CSOs.
- Cross river SACA conducted Mapping of CSOs and also inaugurate the HAF advisory committee
- Ondo SACA procured and distributed 20,000 HIV test kits (200 packs of Determine HIV test kits)
- Jigawa SACA procured and distribute of 240,000 HIV test kits
- Delta SACA procured and installed 5KVA Inverter (alternative power source for SACA Secretariat).
- Sokoto SACA procured 450 test kits for 23 DOT centres and 225 test kits for mobile HIV testing targeting MARPS in the state.
- Sokoto SACA procured, printed and distributed relevant textbooks and IEC/BCC materials on HIV/AIDS to schools.
- Ogun SACA developed 2012 – 2013 work plan for 20 LACAs
- Kebbi SACA produced 12,000 copies of IEC materials to facilitate stigma reduction.
- Kebbi commissioned SACA office complex.
- In ensuring that information management is enhanced, Enugu SACA has procured computers and internet modern in order to achieve this objective.
- Ondo SACA procured 4desktop with 4 printers and accessories (4 UPS, 4 stabilizers, 4 power surge protector) as well as Internet service installation and provision.
- Abia SACA installed V-Sat, designed and developed SACA Website.

- Yobe SACA procured 100,000 male condoms and 5,000 female condoms and distributed them to 19 facilities.
- 2 staffs of Bauchi SACA attended training on procurement.

2.4 Monitoring & Evaluation

- Delta, Ogun, Benue, Yobe, Abia, Borno and Ondo SACAs conducted quarterly M & E TWG meetings.
- Enugu SACA conducted quarterly one-day data review and collation meetings for 75 participants in the state (17 LACAs, 14 SDPs, 8 LMs, 3 IPs& TWG members).
- Plateau, Lagos, Imo, Yobe, Benue, Oyo, Niger, Kebbi, Bauchi, Borno, Delta and Ondo SACAs held joint monthly M&E meeting for all Implementing Agencies in the state to harmonize data, share information and consolidate reports.
- Nasarawa held rotational monthly M&E meeting, the essence of the rotational meeting is to involve decision makers at the different LGAs to be part of the State response.
- Abia SACA held quarterly review meeting with development partners/CSO Networks and DQA for 13 SDPs.
- Niger and Yobe SACA conducted quarterly data quality assurance (DQA) visits to three and 19 facilities/SDPs respectively.
- Benue SACA conducted supportive supervision visit to two LACAs and nine MDAs and Lagos SACA conducted data quality assessment and supportive supervision to 12 SDPs.
- Jigawa SACA supported monthly supportive supervision to the 15 SDPs at state and LGA levels.
- Nasarawa conducted three-day training on DHIS for 6 LACA M&E officers and Bauchi SACA conducted a capacity building workshop for 25 LACA M&E focal persons on data collection tools.
- Jigawa SACA conducted monthly M & E meeting
- Jigawa SACA Supported 3 senatorial M&E Officers for monthly data collection to the state SACA M&E

2.5 Staff Training

- Ogun, Bauchi and Ondo SACA finance staff attended training on the use of Flexible Accounting 2000+ software.
- Ogun, FCT and Ondo SACA M& E staffs attended training on the use of the QIPR.

CHALLENGES

- Inadequate political will at state and local government level to compliment the WB fund (Nasarawa).
- Inadequate support staff (Nasarawa and Ogun).
- Inadequate funding of the Agency by the state government and delay in the release of counterpart funds (Ekiti, Ogun, FCT, Cross river and Enugu SACA)
- Delay in approval of the work plan affected implementation of planned activities for the period under review (Bauchi and kwara).
- Late approval of no objection by the bank (Kebbi, Nasarawa and Imo SACA).
- Lack of effective management and leadership skill

- **RECOMMENDATIONS**

- Timely approvals for No Objection from the World Bank
- State Government should ensure adequate funding of the agencies.
- Prompt approval of work plans to promote implementation of scheduled activities.
- Support from WB for the approval and engagement of support staff.
- Training of project staff on project management

3. NACA KEY ACHIEVEMENTS BY THEMATIC AREA, CHALLENGES AND RECOMMENDATIONS

3.1 Promotion of Behaviour Change and Prevention of New Infection

- A capacity building workshop was held for eight NACA staff, 20 TWG members and eight NGOs in the management and implementation of local epidemic appraisal for HIV prevention planning. Following this workshop, nine state mentoring teams were constituted to provide support to the nine states that are carrying out local epidemic appraisals with support from the World Bank.

3.2 Policy, Advocacy, Human Rights, and Legal Issues

- Development of operational guidelines for SACA and LACA is on-going
- Quarterly supervisory visits to SACA were conducted to assess SACAs agencies status, level of activities implementation and provision of technical assistance. 29 SACAs were visited and status report on this has been finalized.
- CSO's operational plan development for 6 networks.

3.3 Institutional Architecture, System, coordination and Resourcing

- In order to regularly interact with CCEs for updates on programmes implementation and emerging issues on HIV/AIDS, a quarterly meeting was held with eight member CCE(24persons) in attendance.
- Quarterly meetings with 8 networks to build capacity on emerging issues.
- HAF Advisory Committee which comprise of members drawn from Donor Communities and Implementing Partners, eight members met on 28 February, 2012 and determined the thematic areas for interventions under the first cycle of NACA's HAF under HPDP2
- To ensure that proper guide is provided to the SACA's in carrying out their coordination roles, a manual has been developed and 500copies were printed for dissemination.

SACAs are expected to follow the laid down guidelines in carrying out their coordination roles.

- Zonal meetings are strategies for giving and getting feedback from SACAs on their performances. Two were recently held in two Geo-political zones with all the SACAs in attendance. Interactions were held at this meeting where next steps were defined by the SACAs.
- To ensure coordination of the national prevention response, the quarterly NPTWG meeting was held. The outcomes of the meeting include: review of the status of work, development of a draft work plan for the year 2012, action plans for state mentoring and the review of the NPP.
- The IT unit procured the following item: 20 Elite book Laptop Computers, 30 Desktop Computers, 4 HP Colour Laser jet 5525Xh Printer, 3 HP Laser jet 2055 Printers, 50units of Office 2010 Prof. Full Package, 50 units of Norton Antivirus.

To support SACAs and Grantees to fast track implementation under the HPDP2, Service Support organizations are being engaged. It is expected that eighteen of them shall be engaged three per geopolitical zone for the fore mentioned purpose. The expression of interest has been advertised, Concept Papers received and logged and Desk Review of Concept is on-going.

3.4 Monitoring & Evaluation

- 13states were trained on the use of the IPR reporting template, the objective of the meeting was to acquaint the states with the performance framework which has target for the states, MDAs and CSOs and to be able to use the template to report on World Bank activities.

CHALLENGES

- Delay in approval of the work plan affected implementation of planned activities for the period under review, the 2012 work plan was not approved until March, and the activities carried out are the activities approved in the 6 months plan.

- A major challenge faced in the report writing and collation of the state's report is that most State do not submit their report as at when due.

RECOMMENDATION

Annex:

Financial support to MDAs and LACAs by SACAs

State	No of MDAs supported	No of LACAs supported	Amount disbursed for the quarter(N)
Nasarawa	1	13	7,077,939.00
Lagos	3	0	8178895.00
Benue	9	16	28,572.138.00
Ondo	2	18	19,354,450.00
Plateau	-	-	11,907,750.00
Ekiti	5		6,979,739.00
Sokoto	-	-	43,276,315.00
Katsina	-	-	5,463,205.00
Yobe			12,947,455.00
Delta	-	-	17,512,272.49
Kebbi	-	-	25,236,512.55
Oyo	7		9,235,000.00
Bauchi			6,278,924.00
Abia			13,805,096.00
Enugu			14,244,917.93

Kaduna			13,011.145.00
Ogun			13,726,350.00
FCT			1,287,650.00
Borno			17,378,488.00
Gombe			
Kwara			6,820750.00
Cross rivers			
Rivers			

3.5 Procurement (see annex)

Procurement Monitoring Report for 1st quarter 2012

Goods/Works (WORLD BANK)

Proc. Method	Prior/Post Review	Date of Award	Types of Works/Items Supplied	Supplier/ Contractor	Contract Sum(N)	% of Completion	Amount Paid	Source of Funding
N/S	Post	02/03/12	Supply of stationaries	EduEdu Business Venture, Nig. Enterprise	1,057,650	100.00	1,057,650	WB
N/S	Post	02/03/12	Supply of stationaries	Tonalen Computers, Abatcha Rd, Karu, Nasarawa state.	1,766,900	100	1,766,900	WB
NCB	Post	22/03/12	Supply of Computer and other IT Equipment	EloStar Investment Company LTD. Shp No K5 Zone 3 shopping complex NYSC Abuja.	21,229,156	100	21,229,156	WB
NCB	Post	22/03/12	Supply of Operational Vehicles	Lysun Global Investment LTD	8,229,500	100	8,229,500	WB
NCB	Post	22/03/12	Supply and Installation of 200KVA power generating	TOPClass Generators Limited	11,900,000	100	11,900,000	WB

