Sure OSteady Transformation



PROGRESS REPORT OF PRESIDENT GOODLUCK JONATHAN'S ADMINISTRATION

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Volume One



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CONTENTS

COVER PHOTO: President Goodluck Jonathan at the inauguration of Total Usan offshore oil field which now produces 180,000 barrels a day at its peak



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| SECTIONS | PAGES |
|---|-------|
| Preface | 7 |
| Federal Executive Council | 12 |
| Inuguration Address | 14 |
| Ministry of Agriculture | 18 |
| Ministry of Aviation | 28 |
| Ministry of Communication Technology | 36 |
| Ministry of Defence | 38 |
| Ministry of Education | 44 |
| Ministry of Environment | 48 |
| Federal Capital Territory | 54 |
| Ministry of Finance | 58 |
| Ministry of Foreign Affairs | 62 |
| Ministry of Health | 64 |
| Ministry of Information | 72 |
| Ministry of Interior | 76 |
| Ministry of Justice | 78 |
| Ministry of Labour and Productivity | 80 |
| Ministry of Lands, Housing and Urban Development | 84 |
| Ministry of Mines and Steel | 90 |
| Ministry of National Planning | 94 |
| Ministry of Niger Delta Affairs | 96 |
| Ministry of Petroleum Resources | 98 |
| Ministry of Police Affairs | 104 |
| Minister of Power | 106 |
| Ministry of Science and Technology | 110 |
| Ministry of Sports | 114 |
| Ministry of Tourism, Culture and National Orientation | 116 |
| Ministry of Trade and Investment | 118 |
| Ministry of Transport | 120 |
| Ministry of Water Resources | 126 |
| Ministry of Women Affairs and Social Development | 136 |
| Ministry of Works | 140 |
| Ministry of Youth Development | 146 |
| Building Strong Institutions | 148 |



PREFACE

Under the most daunting circumstances, President Goodluck Ebele Jonathan took over the leadership of the country in May 2010. The death of President Umaru Musa Yar'Adua that month led to the ascendancy of then Vice-President Jonathan at a time of considerable political tension in the land. A year later, he was elected President in what was globally acclaimed as one of the most credible elections in the history of Nigeria. However, that was just the beginning of a journey, for the President inherited a nation faced with several long-standing challenges.

But with a purpose of Transformation, President Jonathan has maintained his focus and marched on in his determination to leave Nigeria a far better place than he met it. Relying on some of his vital assets of humility, civility and inclusivity, the President has undertaken the mission of governance with calm and the fear of God and respect for all Nigerians. His commitment to the Transformation Agenda is yielding positive results, as can be seen in this book. Solid foundations have been laid in agriculture, infrastructure, healthcare, petroleum, aviation, education and electricity as well as other key areas of the economy. I believe the country can only get better.

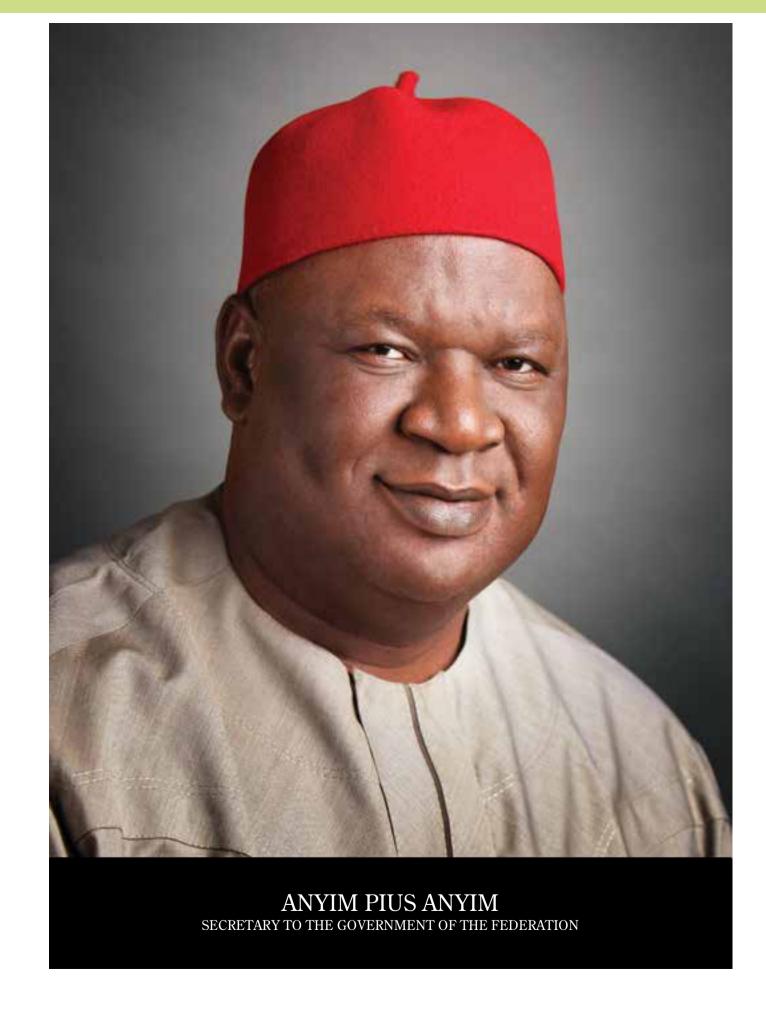
Democracy thrives when the lives of the people are being touched productively and positively. However, because of the weight of expectations, there is always the tendency for cynics to think that no progress is being made in the present. This is understandable. Nigerians are extremely hungry for development. We rightfully seek torrential showers, not little drops, of development. Nevertheless, it is said that a journey of a thousand miles begins with a step. The President Goodluck Jonathan Administration has no doubt recorded giant steps in the drive to make Nigeria a better place for all.

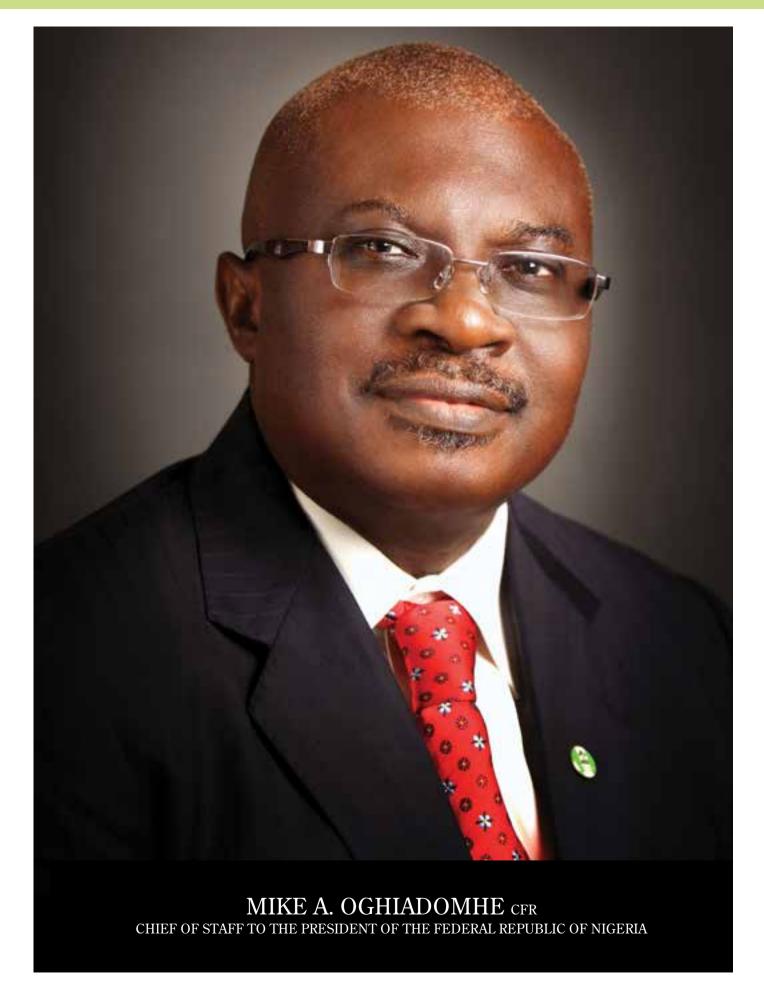
The highlights of the progress report of the ministries under this young Administration are documented in this publication, which is the first volume in the series. The second volume, which will follow shortly, will highlight the achievements of the agencies and parastatals.

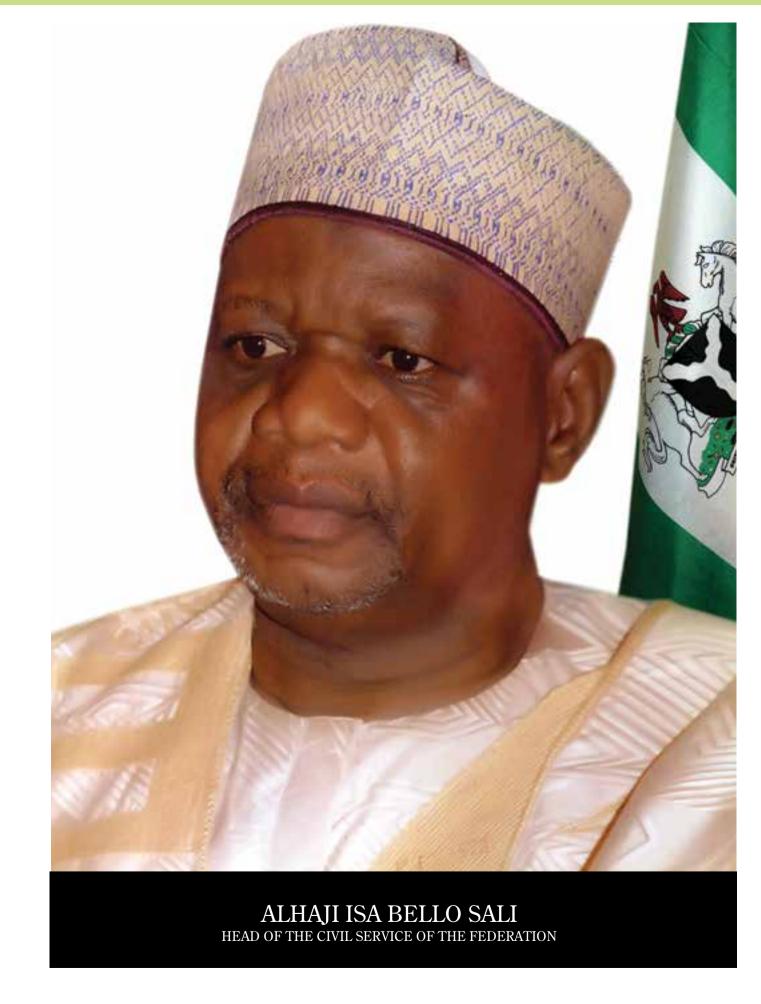
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Special Adviser to the President on Research, Documentation and Strategy











THE FEDERAL EXECUTIVE COUNCIL SEPTEMBER 14TH, 2011.

'OUR DECADE OF DEVELOPMENT HAS BEGUN'

INAUGURATION ADDRESS



President Goodluck Jonathan taking the oath of office on May 29, 2011

PRESIDENT GOODLUCK JONATHAN'S INAUGURATION ADDRESS ON THE OCCASION OF HIS SWEARING-IN AS PRESIDENT, COMMANDER-IN-CHIEF OF THE ARMED FORCES OF NIGERIA ON MAY 29, 2011.

My Dear Compatriots, I stand in humble gratitude to you, this day, having just sworn to the oath of office as President, Commander-in-Chief of the Armed Forces of our great nation.

I thank you all, fellow citizens, for the trust and confidence, which you have demonstrated through the power of your vote. I want to assure you, that I will do my utmost at all times, to continue to deserve your trust.

I would like to specially acknowledge the presence in our midst today, of Brother Heads of State and Government, who have come to share this joyous moment with us. Your Excellencies, I thank you for your solidarity. I also wish to express my gratitude, to the Representatives of Heads of State and Government who are here with us. My appreciation also goes to the chairperson of the African Union and other world leaders, our development partners, and all our distinguished guests.

I want to specially thank all Nigerians for staying the course in our collective commitment to build a democratic nation. To members of the PDP family and members of other political parties, who have demonstrated faith in our democratic enterprise, I salute you.

At this juncture, let me acknowledge and salute my friend and brother, Vice-President Namadi Sambo; and my dear wife, Patience, who has been a strong pillar of support.

I thank her for galvanizing and mobilizing Nigerian women for the cause of democracy. In the same vein, I owe a debt of gratitude to my mother and late father. I cannot thank them enough.

I cannot but pay tribute to our late President, Alhaji Umaru Musa Yar'Adua, with whom we won the Presidential election four years ago, when I contested as his running mate. May God bless his soul.

I also wish to pay tribute to our founding fathers, whose enduring sacrifices and abiding faith in the unity and greatness of our country, laid the foundation for the nation. We take enormous pride in their contributions. The pivotal task

of this generation is to lift our fatherland to the summit of greatness.

Your Excellencies, Distinguished Ladies and Gentlemen, earlier this year, over seventythree million eligible Nigerians endured all manner of inconvenience just to secure their voters cards, in order to exercise the right to choose those that will govern them.

At the polls, we saw the most dramatic expressions of the hunger for democracy. Stories of courage and patriotism were repeated in many ways, including how fellow citizens helped physically challenged voters into polling stations to enable them exercise their franchise. The inspiring story of the one-hundred-and-three year-old man, and many like him across the country, who struggled against the physical limitations of age to cast their vote, is noteworthy.

Such determination derives from the typical Nigerian spirit of resilience in the face of the greatest of odds. That spirit has, over the years, stirred our hopes, doused our fears, and encouraged us to gather ourselves to build a strong nation even when others doubted our capacity.

Today, our unity is firm, and our purpose is strong. Our determination unshakable. Together, we will unite our nation and improve the living standards of all our peoples whether in the North or in the South; in the East or in the West. Our decade of development has begun. The march is on. The day of transformation begins today. We will not allow anyone exploit differences in creed or tongue, to set us one against another. Let me at this point congratulate the elected Governors, Senators, members of the House of Representatives and those of the States Houses of Assembly for their victories at the polls.

I am mindful that I represent the shared aspiration of all our people to forge a united Nigeria: a land of justice, opportunity and plenty. Confident that a people that are truly committed to a noble ideal, cannot be denied the realization of their vision, I assure you that this dream of Nigeria, that is so deeply felt by millions, will indeed come to reality.

A decade ago, it would have been a mere daydream to think that a citizen from a minority ethnic group could galvanize national support, on an unprecedented scale, to discard ancient prejudices, and win the people's mandate as President of our beloved country. That result emanated from the toil and sacrifice of

"THE OVERALL ONGOING REFORMS IN THE BANKING AND FINANCIAL SECTORS ARE THEREFORE DESIGNED TO SUPPORT THE REAL SECTOR OF THE ECONOMY"

innumerable individuals and institutions, many of whom may never get to receive public appreciation for their effort.

Only a couple of days ago, I received an entry on my Facebook page. It was sent by Mr. Babajide Orevba. He wrote to inform me that I had lost a great fan. That fan was his father, Mr. Emmanuel Bamidele Orevba. The deceased, the son told me, was no politician, but had campaigned enthusiastically for my ticket. Tragically, overwhelmed by the joy of our victory, he collapsed, and passed on three days later. I pray God Almighty to grant his soul eternal rest.

The success of the 2011 elections and the widespread acclaim which the exercise received was due to the uncommon patriotism and diligence exhibited by many Nigerians, including members of the Armed Forces, National Youth Service Corps (NYSC) and others. Unfortunately, despite the free, fair and transparent manner the elections were conducted, a senseless wave of violence in some parts of the country led to the death of ten members of the NYSC and others. These brave men and women paid the supreme sacrifice in the service of our fatherland. They are heroes of

our democracy. We offer our heartfelt prayers and condolences in respect of all those who lost their lives.

In the days ahead, those of us that you have elected to serve must show that we are men and women with the patriotism and passion, to match the hopes and aspirations of you, the great people of this country. We must demonstrate the leadership, statesmanship, vision, capacity, and sacrifice, to transform our nation. We must strengthen common grounds, develop new areas of understanding and collaboration, and seek fresh ideas that will enrich our national consensus.

It is the supreme task of this generation to give hope to the hopeless, strength to the weak and protection to the defenceless.

Fellow citizens, the leadership we have pledged is decidedly transformative. The transformation will be achieved in all the critical sectors, by harnessing the creative energies of our people.

We must grow the economy, create jobs, and generate enduring happiness for our people. I have great confidence in the ability

of Nigerians to transform this country. The urgent task of my administration is to provide a suitable environment, for productive activities to flourish. I therefore call on the good

people of Nigeria, to enlist as agents of this great transformation.

My dear countrymen and women, being a Nigerian is a blessing. It is also a great responsibility. We must make a vow that, together, we will make the Nigerian Enterprise thrive.

The leadership and the followership must strive to convert our vast human and natural resources into the force that leads to a greater Nigeria. The Nigeria of our dreams must be built on hard work and not on short cuts. Let me salute the Nigerian workers who build our communities, cities and country. They deserve fair rewards, and so do the women that raise our children, and the rural dwellers that grow our food.

The moment is right. The signs are heart-warming. We are ready to take off on the path of sustained growth and economic development. In our economic strategy, there will be appropriate policy support to the real sector of the economy, so that Small and Medium Enterprises may thrive. Nigeria is blessed with enormous natural wealth, and my Administration will continue to encourage locally owned enterprises

to take advantage of our resources in growing the domestic economy. A robust private sector is vital to providing jobs for our rapidly expanding population. But this must be a collaborative effort.

We must form technical and financial partnerships with global businesses and organizations. We live in an age where no country can survive on its own; countries depend on each other for economic well-being. Nigeria is no different. Returns on investment in Nigeria remain among the highest in the world. We will continue to welcome sustainable investment in our economy.

We will push programs and policies that will benefit both local and foreign businesses, but we must emphasize mutual benefits and win-win relationships. The overall ongoing reforms in the banking and financial sectors are therefore designed to support the real sector of the economy.

To drive our overall economic vision, the power sector reform is at the heart of our industrialization

"TODAY, OUR UNITY IS FIRM, AND OUR PURPOSE IS STRONG. OUR DETERMINATION UNSHAKABLE. TOGETHER, WE WILL UNITE OUR NATION AND IMPROVE THE LIVING STANDARDS OF ALL OUR PEOPLES WHETHER IN THE NORTH OR IN THE SOUTH; IN THE EAST OR IN THE WEST"

strategy. I call on all stakeholders, to cooperate with my administration, to ensure the success of the reforms.

Over the next four years, attention will be focused on rebuilding our infrastructure. We will create greater access to quality education and improved health care delivery. We will pay special attention to the agricultural sector, to enable it play its role of ensuring food security and massive job creation for our people.

The creation of the Nigerian Sovereign Investment Authority will immensely contribute to strengthening our fiscal framework, by institutionalizing savings of our commodityrelated revenues. With this mechanism in place, we will avoid the boom and bust cycles, and mitigate our exposure to oil price volatility.

The lesson we have learnt is that the resolution of the Niger Delta issue is crucial for the health of the nation's economy. In the interest of justice, equity and national unity, we shall actively promote the development of the region. I believe that peace is a necessary condition for development. "THE URGENT TASK OF MY ADMINISTRATION IS TO PROVIDE A SUITABLE ENVIRONMENT, FOR PRODUCTIVE ACTIVITIES TO FLOURISH. I THEREFORE CALL ON THE GOOD PEOPLE OF NIGERIA, TO ENLIST AS AGENTS OF THIS GREAT TRANSFORMATION"

Fellow citizens, in every decision, I shall always place the common good before all else. The bane of corruption shall be met by the overwhelming force of our collective determination, to rid our nation of this scourge. The fight against corruption is a war in which we must all enlist, so that the limited resources of this nation will be used for the growth of our commonwealth.

I am confident that we have every reason to look to the future with hope. We owe ourselves and posterity the duty of making this country respectable in the comity of nations. Nigeria, as a responsible member of the international community, will remain committed to the maintenance of global peace and security. We will continue to play an active role in the United Nations. Our role in the African Union, ECOWAS, and the Gulf of Guinea will be enhanced to ensure greater human and energy security.

Your Excellencies, Distinguished Ladies and Gentlemen, this is a new dawn for Africa. We fought for decolonization. We will now fight for democratization. Nigeria, in partnership with the African Union, will lead the process for democracy and development in Africa. In particular, we will support the consolidation of democracy, good governance and human rights in the continent. Africa must develop its vast resources to tackle poverty and under-development.

Conscious of the negative effect of insecurity on growth and development, my Administration will seek collaboration at bilateral and multilateral levels, to improve our capability in combating transborder crimes. In this regard, we will intensify our advocacy against the illicit trades in small arms and light weapons, which have become the catalyst for

conflicts on the African continent. All Nigerian diplomatic missions abroad are to accord this vision of defending the dignity of humanity the highest priority.

My fellow countrymen and women, Nigeria is not just

NIGERIA IS NOT JUST A LAND OF PROMISE; IT SHALL BE A NATION WHERE POSITIVE CHANGE WILL CONTINUE TO TAKE PLACE, FOR THE GOOD OF OUR PEOPLE"

a land of promise; it shall be a nation where positive change will continue to take place, for the good of our people. The time for lamentation is over. This is the era of transformation. This is the time for action. But Nigeria can only be transformed if we all play our parts with commitment and sincerity. Cynicism and skepticism will not help our journey to greatness. Let us all believe in a new Nigeria. Let us work together to build a great country that we will all be proud of. This is our hour.

Fellow Compatriots, lift your gaze towards the horizon. Look ahead and you will see a great future that we can secure with unity, hard work and collective sacrifice.

Join me now as we begin the journey of transforming

- I will continue to fight, for your future, because I am one of you.
- I will continue to fight, for improved medical care for all our citizens.
- I will continue to fight for all citizens to have access to first class education.
- I will continue to fight for electricity to be available to all our citizens.
- I will continue to fight for an efficient and affordable public transport system for all our people.
- I will continue to fight for jobs to be created through productive partnerships.

You have trusted me with your mandate, and I will never, never let you down.

I know your pain, because I have been there. Look beyond the hardship you have endured. See a new

beginning; a new direction; a new spirit.

Nigerians, I want you to start to dream again. What you see in your dreams, we can achieve together. I call upon all the Presidential candidates who contested with me to join hands with us as we begin the transformation of our country.

Let us work together; let us build together; let us bequeath a greater Nigeria to the generations to come. I thank you! God bless you all! And God bless the Federal Republic of Nigeria.

MINISTRY OF AGRICULTURE

HIGHLIGHTS







BUKAR TIJANI HONOURABLE MINISTER OF STATE FOR AGRICULTURE AND NATURAL RESOURCES

AGRICULTURAL TRANSFORMATION AGENDA: ACHIEVEMENTS IN THE PAST 12 MONTHS.

In support of Mr. President's Transformation Agenda, the Ministry of Agriculture and Rural Development developed and is aggressively implementing an Agricultural Transformation Agenda. The focus is to assure food security, reduce expenditure of foreign exchange on food imports, diversify the economy, generate foreign exchange and create jobs.

In a major departure from past approaches, agriculture is now being treated as a business, not a development program. The agenda is focused on major policy reforms to eliminate corruption in the seed and fertilizer sectors, improve the functioning of market institutions, establish staple crop processing zones to attract private sector into areas of high production to reduce post-harvest losses, add value to locally produced crops and foster rural economic growth. In addition, the agenda includes improvement in rural infrastructure and access of farmers to financial services and markets.

The transformation agenda sets out to create over 3.5 million jobs in the agricultural sector, from rice, cassava, sorghum, cocoa and cotton value chains, with many more jobs to come from other value chains under implementation. The agenda aims to provide over 300 Billion Naira (US\$ 2 billion) of additional income in the hands of Nigerian farmers. Over 60 Billion Naira (US\$ 380 million) is to be injected into the economy from the substitution of 20% of bread wheat flour with cassava flour. In total, the agricultural transformation agenda will add 20 million metric tons to domestic food supply by 2015, including rice (2 million metric tons), cassava (17 million metric tons) and Sorghum (1 million metric tons).

Below are some of the achievements of the Agricultural Transformation Agenda in the first 12 months.

AGRICULTURAL POLICY REFORMS:

At the core of the agricultural transformation agenda are some major policy and institutional reforms to help sanitize the sector, eliminate corruption and reposition the sector to better



New High Yielding Sorghum Hybrids released in Nigeria

performance, and restore credibility for the sector before Nigerians and the international community.

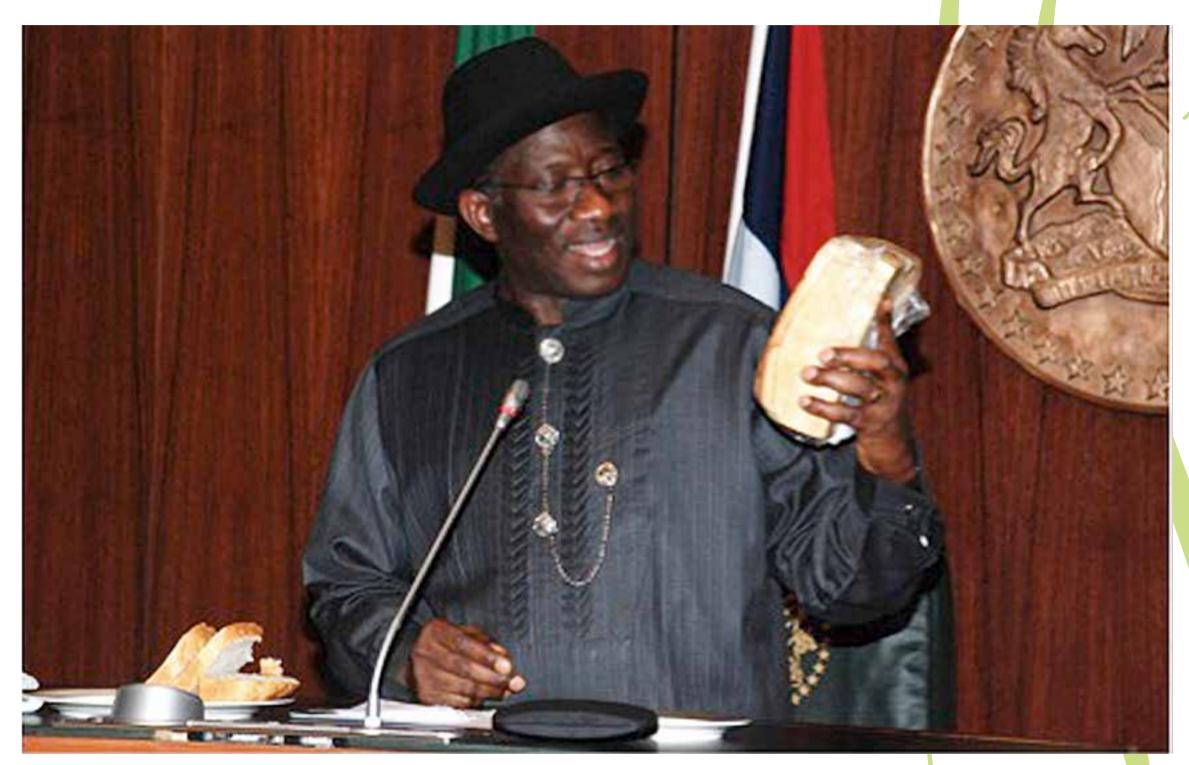
ACHIEVEMENTS:

- A major accomplishment was ending corruption in the fertilizer sector in the Federal Ministry of Agriculture. The Federal Ministry of Agriculture and Rural Development have for decades procured and distributed fertilizers. The government system was corrupt, undermined the private sector, and did not deliver fertilizers to genuine farmers, but to political farmers and the fertilizers were exported. Only 11% of farmers got the government-distributed fertilizers due to corruption and rent seeking. This created a bad image for Nigeria.
- Within 90 days of appointment as Minister, with strong support of Mr. President, the corrupt system which has been endemic for over 40 years was totally dismantled by September 2011. Fertilizers and seeds are now sold by the companies directly to farmers, not to government. This has eliminated the middle men and rent seekers from the system, while

benefitting genuine farmers.

- A database of 4.5 million farmers was developed, with their full biometric information, to aid in better distribution of subsidized fertilizers and seeds to farmers. The database will continue to be updated yearly.
- A Growth Enhancement Program was launched to provide targeted support for seeds and fertilizers to 5 million farmers per year or 20 million farmers within four years.
- An Electronic Wallet System was developed using mobile phones to deliver subsidized seeds and fertilizers to farmers. This was tested and rolled out across the country. Nigeria is the first country in Africa to launch such an electronic wallet system for farmers to get subsidized farm inputs.
- A total of 30 Billion Naira was leveraged using guarantees, from commercial banks, to finance the seed and fertilizer supply in the country, without

HIGHLIGHTS



Mr. President launching the 40% High Quality Cassava Flour Bread on November 30, 2011

spending one Naira from government. This is the first time this will be done in Nigeria.

CASSAVA TRANSFORMATION:

The goal of the cassava transformation programme is to turn Nigeria, the largest producer of cassava in the world, into the largest processors of cassava in the world. Government is aggressively expanding markets for cassava, through the development of high quality cassava flour to substitute for up to 40% of wheat imports, dried cassava chips, native and modified starch, high fructose cassava syrup and ethanol.

ACHIEVEMENTS:

- Developed 40% substitution of cassava flour for wheat flour, through collaboration with the International Institute of Tropical Agriculture. This is the first time such a level of substitution will be achieved.
- Mr President directed on November 30, 2011 that the cassava flour bread be commercialized. Within 90 days, the commercialization was successfully achieved in February 2012 when UTC, the largest corporate baker of bread, introduced the cassava flour bread, with 20% cassava flour substitution for wheat flour. The feat was repeated in April 2012 when Butterfield, another large corporate bakery, introduced its 20% high quality cassava flour bread. Cassava Bread is 60% of the cost of Wheat Bread.
- Two large scale cassava processing plants (Thai Farms and DATCO) which were at the brink of collapse when the flour millers in Nigeria stopped buying cassava flour before the advent of this Administration, are back in business and have doubled their capacity to over 22,000 MT.
- 153 SME processors of high quality cassava flour, all of which had collapsed when flour mills stopped buying cassava flour, before this Administration, were fully audited and are being upgraded to ramp up cassava flour production. Total high quality cassava flour production now at 110,000MT, from the SMEs.
- Secured a total of 2.2 million MT of dried cassava chips exports to China. This amount is 200,000 MT

HIGHLIGHTS



Reviving an industry to supply High Quality Cassava Bread: Thai Farms Factory on the brink of shutting down, now operating 24 hours a day, six days a week

greater than our 2015 projected plan. Exports of dried cassava chips to China, for the first 1 million MT, started in July 2012. This will earn Nigeria \$136 Million annually and represents the first time Nigeria will achieve commercial scale exports of dried cassava chips.

• Held a highly successful agribusiness investment forum in the US in April 2012. Successfully secured \$ 6 Billion investment commitment from a large US investor for ethanol production. Four ethanol plants will be established, 2 in the North using sugar cane (a total of 200,000 ha) and in the south using cassava (a total of 150,000 ha). Feasibility is being completed and expected to break ground on first ethanol plant in

2013 with a 2015 completion date.

- Secured financing of over \$ 200 million from the China Exim Bank for the procurement and installation of 18 large scale industrial cassava flour processing plants, with capacity of 1.3 Million MT of High Quality Cassava Flour, in place within 18 months. Processing plants to be run and owned by the private sector. The 18 plants will produce 1.3 million MT of high quality cassava flour and meet all of Nigeria's cassava flour need for up to 40% substitution for wheat flour.
- The National Root Crops Research Institute released 3 Pro-Vitamin A varieties, the first in Africa to develop and release cassava varieties with Vitamin A.

RICE TRANSFORMATION

The goal of Rice Transformation agenda is to achieve self sufficiency in rice production and complete substitution of imported rice by year 2015.

ACHIEVEMENTS:

- Successfully secured a US investor (Dominion farms) to invest \$40 million to develop a 30,000 ha rice farm in Taraba State, which will be the largest rice farm in Africa. Rice mill for the farm has been ordered, 50 young Nigerians have been trained in Kenya for 5 months on commercial rice production, and the planting of the farm starts in December 2012.
- New fiscal measures announced by Mr. President raising tariff for brown rice, and levy on imported finished rice, to encourage local rice production.
- In response to the new fiscal measures for rice and the rice transformation action plan, 13 new private sector mills were established in the last 12 months, buying and processing local paddy. The total capacity of the new mills is 240,000 MT.
- High quality local rice rolled out on commercial scale by Ebony Rice, Ashi Rice, Mikap rice and Umza Rice. The local rice made a strong entry into the market, displacing imported rice due to high quality, taste and price.

STATUS OF ADDITIONAL MILLING CAPACITY IN THE RICE SECTOR:

| S/N | COMPANY | STATE | CAPACITY MT/YR | STATUS |
|-----|--------------|----------|----------------|----------------|
| 1 | Atahi Rice | Jigawa | 60,000 | In Process |
| 2 | Ashi Feeds | Benue | 10,000 | Post June 2012 |
| 3 | Mikap | Benue | 10,000 | Post June 2012 |
| 4 | Dominion | Taraba | 10,000 | In Process |
| 5 | Gauri | Bauchi | 10,000 | In Process |
| 6 | Clysters | Nasarawa | 10,000 | In Process |
| 7 | Umza | Kano | 60,000 | Post June 2012 |
| 8 | Omor | Anambra | 10,000 | In Process |
| 9 | Kare Hi-Tech | Zamfara | 9,000 | In Process |
| 10 | Oni-MP farms | C/River | 8,000 | In Process |
| 11 | Al-Uma | Taraba | 8,000 | In Process |
| 12 | Ebony Agro | Ebonyi | 30,000 | Post June 2012 |
| 13 | Lagos | Lagos | 5,000 | Post June 2012 |

• Investment facility concluded for 100 large scale integrated rice processing mills, with total capacity for 2 million MT of milled rice, per year. Completion time of 24 months. Mills to be owned and operated by the private sector. This will make Nigeria achieve self-sufficiency capacity for milling international quality rice, for the first time ever in its history.

HIGHLIGHTS





SORGHUM TRANSFORMATION

The Sorghum transformation plan is focusing on three value chains, including:

i. FORTIFIED FOODS –Sorghum flour blended with soybean e.g. 'Soy-Akamu', for School Feeding Program, lactating mothers, children and convalescing adults; and eventual export commodity to World Food Program and FAO for use in other African Regions needing food aid ii. MALT Beverages, drinks and foods (e.g 'DawaMalt' also for School Feeding Program) iii. HIGH QUALITY SORGHUM FLOUR (HQSF) –in convenient packaging as 'TUWOMeal', for compositing with wheat (up to 20%) to bake bread, up to 40% to produce noodles, macaroni, couscous, pancake, breakfast burns, biscuits

The programme is targeting, the North West (NW) and the North East (NE), with a total of six cluster

states: Borno, Adamawa and Bauchi (NE), Kaduna, Kano and Zamfara (NW).

ACHIEVEMENTS:

- Released 4 High Yielding Sorghum hybrids to revolutionize sorghum in Nigeria.
- Training of Seed Companies/Growers was carried out in collaboration with Aba Malting Plant (AMP) and IAR, Samaru Zaria on hybrid seed production (breeder and foundation seeds; followed with certified seeds towards fast-tracking release of two new hybrids later this year 2012.
- Embarked on rapid and intensive Hybrid Sorghum Seed Production.70 Ha of certified seed plots have been planted by seed companies, IAR and ICRISAT in 5 States.
- Developed four implementation agreements with three private sector companies-LifeCare Ventures

Ltd. (a Malting Company), Honeywell Foods Lagos (a fine foods manufacturing company including Noodles, Pasta and Meal), DALA Foods, Kano (an indigenous fortified food mix company); and Honeywell Fine Flour Mills for their collaboration in implementing value addition for sorghum-based foods to create bigger markets for sorghum New High Yielding Sorghum Hybrids released in Nigeria.

COCOA TRANSFORMATION

The goals of the Cocoa Transformation Agenda are to:

1. Raise national cocoa production output to at least 500,000 MT by 2015 and achieve 1.0million MT in 2018 through sustainable production systems by maintenance of existing farms, rehabilitation of old plantations and expansion programmes through intensification and good agricultural practices. 2. Improve the livelihood of at least 100,000 farmers by increasing the yield per hectare and cocoa income by US\$450 every year in 250,000 farm households in cocoa producing states over the next four years. 3. Create at least 390,000 jobs to the Nigerian Cocoa sub-sector by doubling production, increasing processing capacity of factories, establishing and strengthening of small/medium-scale enterprises to produce fast moving consumer cocoa products from cocoa and its by-products and improving cocoa marketing in the states presently producing and/or with the potential to produce cocoa.

ACHIEVEMENTS:

- We released 8 New High Yielding, Fast Maturing Cocoa Hybrids to revolutionize Cocoa Sector. These hybrids give 5 times the current yields and mature in 2 years instead of 4-5 years.
- Rapid distribution of the high yielding pods to farmers. A total of 3.6 million hybrid pods (or 114 million cocoa seeds) are being distributed to farmers, free of charge, across cocoa growing states, to establish new plantations and phased rehabilitation of old plots.

COTTON TRANSFORMATION

The cotton Value Chain Plan is designed to revive both the upstream and downstream cotton/textile/garment subsector. The goal is to raise production from 125,000 metric tons of seed cotton (2011) to 500,000 metric tons (2015), and increase lint export from 22,500 tons (2011/12) to 170,000 tons (2015). In monetary terms, this translates to injecting about N20 billion (USD 127.5 million) annually. It will also create direct employment of 135,000 jobs and support at least 1 million farm households in the North West and North East Geopolitical zones.

ACHIEVEMENTS:

- Provision of cotton seed was a major achievement, as the country did not have any improved cotton seed available at the start of this Administration. The Ministry entered into MoU with the West African Cotton Ltd (WACOT) to develop 15,000Ha of improved cotton seed multiplication holdings in 2012 extendable to 25,000Ha in 2015;
- Nine (9) of available 17 functional private ginneries, have re-positioned and are organizing farmers for enhanced seed-cotton output. About 240,000 tons of seed cotton is envisaged this season.
- Committed N170 million to produce about 0.8 million 50kg capacity cotton cloth bags for distribution to farmers through the 9 participating ginneries.
- 3 High Volume Instruments established for cotton classing and grading with key ginneries under PPP arrangements.
- Provided, free of charge, through Nine (9) ginneries across the cotton producing zones, a total of 1,506 tons of improved cottonseed in the on-going 2012 season, to cultivate 75,319 hectares by an estimated 38,000 farmers. The seeds are valued at N234 million. Beneficiaries are cotton farmers in the North West cotton growing zones covering Katsina, Kano, Jigawa, Kebbi, Zamfara, Sokoto, and Kaduna states, respectively.

HIGHLIGHTS



Within three months, pastry and confectionary products made with cassava flour are already commercially available

• Initiated the deployment of Bt cotton technology into the country as a viable option to enhance cotton yield in the country. Arrangements are on to commence confined field trials on Bt cotton during 2012 dry season.

OIL PALM TRANSFORMATION

The Oil Palm Transformation Value Chain Action Plan is targeted at transforming the ailing oil palm industry in Nigeria.

The specific objectives to achieve in the next 4 years (2012-2015) are as follows:

(i) Increase vegetable oil production in order to achieve import substitution and cancel the deficit of

- 350,000mt which is annually met through import. (ii) Increase the yield and productivity of both the unorganized and organized plantings.
- (iii) Arouse greater interest and concern for engagement in competitive market activities within the oil palm value chain.
- (iv) Create employment especially for youth and reduce poverty in affected States.

ACHIEVEMENTS:

• Secured 4 million improved tenera oil palm nuts from the Nigerian Institute for Oil Palm Research, being distributed to 70 public and private sector nursery operators to raise into mature seedlings for distribution to farmers towards 2013 field planting. This will cover 26,666 ha of oil-palm plantations.

- 17 oil palm estates in 11 States have signed agreement with the Ministry to raise a total of 1,312,500 improved tenera nuts into mature seedlings to plant 8,750 ha in their estates in 2013. Each of the estates will receive 75,000 to 82,500 nuts and will each plant 500-550 ha in 2013. The States involved are in Kogi, Edo, Ondo, Delta, Cross River, Ogun, Akwa Ibom, Bayelsa, Abia, Osun, and Enugu States.
- Promotion of oil palm rehabilitation activities among Oil Palm Cooperative Societies and Farmers' Groups. A total of 236 Oil Palm Cooperative Societies and Farmers' Groups have been identified in eight (8) States namely Abia (57), Anambra (3), Rivers (2), Enugu (4), Edo (42), Ondo (24), Kogi (36), Delta (48), and Cross River (20). These groups are being linked up to relevant Agro-service providers and Financial Institutions to meet their various needs for the supply of inputs such as seedlings, fertilizer, agro-chemical and equipment such as tractors, for rehabilitation of their plantations.
- Identification of Two Local Government Areas each in the oil palm producing States where the pilot project of the Semi Wild Grove Yield Enhancement (SWG) Scheme will be carried out. The Local Government Areas are each locating two (2) communities for the trials which will commence from 2013 when ATA seedlings will be available.

INSTITUTIONAL REFORMS

To ensure the successful implementation of the Agricultural Transformation Agenda, a number of institutional arrangements were established.

ACHIEVEMENTS:

- Agricultural Transformation Implementation Council was established by Mr. President, chaired by Mr. President, to give oversight over the transformation agenda in agriculture
- Bill Gates agreed to serve on the Eminent Persons Group to advise Mr. President on agriculture to diversify the economy and raise investments to grow the sector
- The Ministry of Agriculture and Rural Development has been decentralized to the states for greater effectiveness. 36 new State Directors of Agriculture were appointed, while 6 Regional Directors of Agriculture were appointed

INTERNATIONAL DONOR SUPPORT FOR THE AGRICULTURAL TRANSFORMATION AGENDA

The international community has continued to commend and strongly support the agricultural transformation agenda of Mr. President in Nigeria.

ACHIEVEMENTS:

A significant number of leading global institutions are providing strategic support to back the new drive in agriculture in Nigeria, including the following:

- World Bank \$ 500 Million
- IFAD \$ 80 Million and \$500,000 Grant.
- China EXIM \$1.5 Billion
- African Development Bank \$250Million (In Negotiations)
- Bill and Melinda Gates Foundation supported Technical Advisors and have decided to move Nigeria to become a priority country.
- Ford Foundation \$750,000
- USAID Considering large scale support
- DFID £130,00 to support two Technical Advisors
- Tony Elumelu Foundation

MINISTRY OF AVIATION

HIGHLIGHTS





The Aviation sector is being repositioned to be pivotal to growth of key economic sectors (including Travel and Tourism, Agriculture, Rural Development, Trade and Commerce, Manufacturing and other non-oil sectors) which are critical to economic transformation of any nation.

The Aviation Master Plan as well as the implementation framework have been developed to confront the sector's numerous challenges, with a view to providing a safe, secure, profitable and self-sustaining world class industry with a distinct airport experience for travellers.

• GROWING DOMESTIC AIRLINES:

- * The Ministry has developed a business mode for engaging domestic and foreign operators on the Flag Carrier and National Carrier models:
- * Set up Joint Technical Committee with the Central Bank of Nigeria and the Federal Ministry of Aviation to explore sustainable financing options for airlines. Committee's recommendations include (a) strict and revised corporate governance procedures within the airlines; (b) set up of an Aviation Sector Fund capitalized at £3-5 billion dollars to provide credit enhancements for the purchase of aircrafts; and (c) closer oversight and monitory of safety and economic regulations by the NCAA.

ENHANCED SAFETY PROGRAM

- * Introduction of the Aviation Fuel Safety and Quality Assurance Program (working IATA, Independent Service Provider- VELCON and NCAA to finalize programme), which will include real time testing of fuel quality, training of key stakeholders and ad-hoc audits, testing laboratories will also be available at major airports.
- * Full implementation of airfield lighting at all major airports to allow for night landing and full service operations.
- * Transferred the operations and management of airfield lighting equipment from FAAN to NAMA for improved oversight.
- * Partnership with Boeing to conduct airworthiness assessment of all aircrafts in the country.
- * Fast-tracked the Airport and Airline Re-Certification Programme.



Abuja Airport City concept

SAFETY PROJECTS

- * Procurement and installation of Solar Energy and Automatic Voltage Regulator for Navaids Sites, to provide reliable power back-up at four (4) airports.
- * Acquisition and installation of Satcom and Terrestrial Communication Facilities to improve controller to pilot communication.
- * Procurement of Navigational Aids equipment (ILS/DME, VOR, CVOR) at some airport. Coverage for all airports eventually.
- * Procurement and installation of Doppler Radar System and Consumables completed at Abuja airport - to cover Maiduguri, Kano, Lagos, Yola and Port Harcourt airports by December 2012.

• REGULATORY OVERSIGHT

- * Stronger controls on NCAA's safety and regulatory functions.
- * Transfer of the economic oversight function from NCAA to the Ministry of Aviation, to reduce conflict of interest and separation of powers to the safety function.
- * Introduction of the Victim and Family Assistance Programme, to provide immediate and on-site support in the case of incidents and accidents.
- * Introduction of additional insurance programmes to be funded through a surcharge to passengers and paid out immediately after a

crash; this is an additional insurance programme which provides support to victims within the first 2 weeks.

REGULATORY REFORMS

- * Certification of airports, airlines and personnel in line with international best practices and ICAO standards. Four (4) airports and 10 airlines would be thus certificated by December 2012.
- * Compliance with ICAO protocols and conventions on Aviation safety and security.
- * Consumer Protection: Introduction of Passenger Statement of Rights.

• INFRASTRUCTURE DEVELOPMENT

- * Phase I (completion date May 2012) of remodelling and reconstruction of the following airports: Lagos International, Calabar, Kaduna, Enugu, Port Harcourt, Kano, Yola, Owerri, Benin, Jos, Abuja and Lagos (GAT).
- * Phase II (completion date December 2012) of remodelling and reconstruction of the following airports: Sokoto, Akure, Katsina, Ibadan, Ilorin, Makurdi, Bauchi, Maiduguri, Gombe and Jalingo.
- * Restoration of Fire Hydrants at the following airports: MMIA, Abuja, Enugu and Benin. Supply and installation of generators and transformers in Lagos and Kano airports, to ensure uninterrupted power supply.
- * Resurfacing and extension of runways.

Ministry of Aviation

HIGHLIGHTS

- * Construction of new and upgraded control towers.
- * Development of four (4) new international terminals at Kano, Lagos, Port Harcourt and Abuja, as well as Cargo Terminals.

SECURITY

- * Upgrade and deployment of security equipment/infrastructure in Terminals.
- * Collaboration with International Security Agencies to develop human and institutional capacity.

• INSTITUTIONAL REFORMS

- * Organisational Restructuring: Conducted human resources audit and biometric capturing; review of people, processes and technology etc.
- * Financial Management Systems audit.
- * Bilateral Air Service Agreements: Restructuring of the BASA process; all existing BASA Agreements are being reviewed, to ensure that the benefits to Nigeria are maximised.
- * Automation of revenue collection systems.

* Project implementation and Monitoring: identification of professionals to support the regulatory process; and the development of an e-governance platform (dynamic website, project monitoring tool).

• CAPACITY BUILDING:

- * The Ministry signed a MOU with Emirates Aviation College to improve delivery level of courses/programmes; and is working to reduce capital flight and overhead costs to domestic airlines by ensuring major aviation courses are available in Nigeria. Training schools are to be set up for the continuous training of Aviation personnel. The Ministry is working with IATA to localize training programmes.
- * Transformation of the Nigerian College of Aviation Technology (NCAT) into a regional center of excellence, to develop aviation manpower in Nigeria and West Africa. NCAT will be a globally recognized degree-awarding institution with a capacity to produce 1250 aviation professionals per annum.



Minister of Aviation, Princess Stella Odua, Director General, Nigerian Civil Aviation Authority (NCAA), Dr. Harold Demuren, Director, Infrastructure and Energy, African Union Commission, Dr. Baba Moussa, and Director, Air Navigation Bureau, (ICAO), Miss Nancy Graham, at the Directors General of Civil Aviation Authorities in Africa Conference in Abuja.



Lagos Airport City concept



General Cargo Shed concept

Ministry of Aviation

HIGHLIGHTS



Port Harcourt International Airport concept



MMA General Aviation Terminal - front view concept



MMA General Aviation Terminal - check in area concept



MMA General Aviation Terminal - departure lounge concept

Ministry of Aviation

HIGHLIGHTS





Enugu Airport - departure lounge concept



Enugu Airport - front view concept



Calabar Airport - front view concept



The New Terminal Interior design philosophy... Space, aesthetics, comfort, multiple commercial offerings, ease of circulation

MINISTRY OF COMMUNICATION TECHNOLOGY

HIGHLIGHTS





- Launched the NigComSat-1R satellite to complement the fibre connectivity and provide more bandwidth for the nation.
- Deployed PCs to 766 secondary schools in the School Access Programme (SAP).
- Deployed PCs and Internet access to 193 tertiary institutions in the Tertiary Institution Access Programme (TIAP).
- Deployed IT Centres in 240 locations in the 6 geo-political zones.
- 146 Community Communication Centres deployed across the country.
- Collaborating with CBN to drive digital and financial inclusion using the Post Office infrastructure.
- 10Gbs Fibre optic Network to connect Nigerian Universities to wider research and education universe, in partnership with the NUC, World Bank and TetFund.
- Facilitating e-Government drive: over 86,000 e-mail addresses deployed for Government on .gov.ng domain names, with 250 websites hosted on .gov.ng platform and 382 MDAs connected in Abuja and other parts of the country.
- Locally produced tablet developed, equivalent to the iPad.
- Scholarship Scheme for Masters and PhD students in ICT related sector (111 scholarships awarded for MSc students and 12 awarded to PhD students).
- Established a robust approach to deploying technology in government (e-Government) through coordinated ICT Budgeting processand IT Shared Services.
- In-Country Cisco Academy for highest certification CCIE (Cisco Certified Internetwork Expert) to eliminate exorbitant cost of pursuing CCIE certification overseas and replace expatriate expertise with highly skilled Nigerians.
- Signed an MOU with Nokia Corporation to establish a lab in Nigeria to support the domestic mobile software industry.
- Galaxy Backbone attained ISO 27001 certification in Information Security Management System.
- A new National ICT Policy developed (in final draft stage);
- Inauguration of the National Council on Information Communication Technology with state/FCT Hon. Commissioners of ICT as members



L-R, Cross River State Governor, Sen Liyel Imoke, Minister of Communication Technology, Mrs. Omobola Johnson, and the Managing Director, Tinapa Business and Leisure Resort, Arc. Bassey Eyo Ndem, during a facility tour of the project which is the proposed site for the establishment of the first ICT incubation centre in the country.



MINISTRY OF DEFENCE

HIGHLIGHTS





INTRODUCTION

The Ministry's mandates are implemented through its Departments, the Defence Headquarters and the Services i.e. Army, Navy and the Air Force including other Institutional arrangements relevant to the Defence Industry. The following are the major Achievements of the Ministry from the inception of this Administration to June 2012.

DEPARTMENTS

JOINT SERVICES DEPARTMENT

- Construction of Participants Quarters, Nigerian Defence College (NDC) Permanent Site, Piwoyi Abuja.
- Construction of Participants Quarters, (PQ II)NDC Permanent Site, Piwoyi Abuja
- Provision of Water and Sewage Reticulation for both PQ I & PQ II
- Substation Power supply network NDC site
- Furnishing of participant Quarters (PQ I) NDC Piwoyi Permanent site
- Nigerian Defence Academy (NDA) Permanent Site
- Rehabilitation of National War Museum
- Construction of 3000 seater Auditorium with modern multimedia facilities at NDA, Kaduna.
- Armed Forces PTI School & Games Village Esa Oke
- Rehabilitation of Military Cemetery Maiduguri
- Rehabilitation of Military Cemetery Lokoja
- Construction and Equipping of Medical Centre at NDA, Kaduna.
- Construction and Furnishing of additional Hostel at NDA, Kaduna

DEFENCE HEADQUARTERS

- Operation PULO SHIELD: This was set—up in Niger Delta with the aim of protecting and safeguarding oil installations.
- Operation SAFE HAVEN: Established in Jos and has successfully reduced the communal clashes on the Plateau and environs.
- Operation RESTORE ORDER: Established to cut down on the activities and intensity of the Boko Haram Sects in Borno, Yobe states and environs.

- Operation MESA: This is a security measure being carried out in conjunction with the Police and State Governments aimed at reducing the activities of terrorists and criminals in the States of the Federation.
- We have maintained and continued to sustain Nigeria's leadership position in African continent by playing a leading role in both regional and world peace efforts.
- Opened new Military Attaches in the Republics of Niger and Mali to checkmate the spread and proliferation of small arms and light weapons arising from the Libyan crisis.
- Conducted Joint Military Exercise between Nigeria, Cameroun and Benin Republic.
- Sustained regional collaboration in maritime operations with Cameroun, Chad and Benin Republic.

ARMY AFFAIRS

- Construction of Soldiers Accommodation in Abuja with Direct Labour by NA Engineers
- Short Term Equipment Requirements in NA Reference Hospitals, Kaduna and Yaba
- Renovation and Rehabilitation of Buildings and Infrastructures at 44 Reference Hospital Kaduna and 68 Reference Hospital, Yaba, Lagos by NA Engineers
- Construction of Bayelsa Cantonment by NA Engineer
- Rehabilitation of NA Central Workshop by NA Engineers
- Construction of Counter Terrorist/Counter insurgency (COT/COIN0 Buildings- Jaji by NA Engineers
- Construction of Tank & Arty Shds by NA Engineers
- Repaired 80 Armoured Fighting Vehicles and personnel carriers (APCs) locally
- Renovation of Barracks nationwide.
- Furnished our Military Hospitals with the state of the art equipment. The 445 NAF Hospital Laboratories, Ikeja has been rated as the best in the country by the Nigerian Laboratory Council.

NAVY AFFAIRS

 NN's Thunder, a Frigate offered by the US Government was commissioned by the First lady on 23rd January, 2012 and subsequently deployed



President Jonathan at a Naval event



The first Nigerian-made APC, built by the Nigerian Army

Ministry of Defence

HIGHLIGHTS



NNS Andoni: First-ever Made-in-Nigeria warship was commissioned on June 1, 2012

- for Naval Operations.
- Participated in the OBANGAME EXPRESS 2012 edition held between 18th February and 1stMarch, 2012. Some of the Countries that participated include Nigeria, Ghana, Gabon, Cameroon among others. The exercise, adjudged very successful, was declared closed by the Honourable Minister of State for Defence (HMOSD).
- Successful hosting of Nigerian Navy's Week between 24th May – 1st June, 2012 which witnessed the commissioning of the first indigenous boat (NNs ANDONI) built by the Nigerian Navy on 1st June, 2012 by Mr. President.
- Processing of End-User Certificates (EUCs) import duty/VAT waivers, and ECOWAS exemptions on small and light arms from the relevant bodies i.e Office of the National Security Adviser (NSA), ECOWAS Secretariat and Federal Ministry of Finance for Nigerian Navy (NN) hardware procurements.

- Successful tours of all Naval formations by the Honourable Minister of State for Defence (HMOSD) to acquire first hand information on the operations and challenges of the Nigerian Navy.
- Purchase of 4No.17meter Manta MK III ASD Naval Patrol Craft for the Nigerian Navy.
- Acquired NNS Thunder (an ocean going war ship)
- Acquired 3N0. Shaldag Fast Patrol Boats
- Following the approval of Mr. President for the award of three (3) Contracts, the NHQ had been advised to conclude the final processes of:
- a. Procurement of 2No.92m Offshore Patrol Vessels (OPVs) for the Nigerian Navy (NN).
- b. Procurement of 3No.24.8m Shaldag Fast Patrol Boats (FPBs) and spare parts and training to the Nigerian Navy (NN).
- c. Procurement of 3No. 24m OCEA Fast Patrol Boats (FPBs)



President Jonathan at the Airforce parade

AIRFORCE AFFAIRS

- Reactivation of 5No G222 Aircraft and 1No additional G222 Aircraft
- Periodic Depot Maintenance (PDM) of C-130 NAF 918 and NAF 912
- Repair and Retrieval of 5No C-130H Aircraft engines, Propellers and Refrigerators
- Reactivation of 6No. Alpha Jet and 1 No. Engine Test Bench
- Purchase of Satcom Down Link for ATR-42 Maritime Patrol Aircraft
- Construction of Officers and Airmen

- Accommodation in Yenagoa (by direct labour)
- Purchase of Uniforms and Accoutrement
- Reactivation of 6Nos L-39ZA Aircraft
- Reactivation of 6No. Alpha Jet and 1 No Engine Test Bench
- Procurement of New 12 No Agusta 109 Helicopters
- Construction of Hangars, Aircraft Shelter and other ground equipment for F-7Ni AC at Maiduguri
- Construction of Hangars, Aircraft shelter and other ground equipment for F-7Ni AC at Minna
- Construction of Hangars, Aircraft shelter and other ground equipment for F-7Ni AC at Markudi
- Construction of Hangars, Aircraft shelter and other ground equipment for F-7Ni AC Sokoto
- Successful hosting of 2012 Air Expo- May 15-19
- Reactivation of Alpha Jets Engine Test Bench
- Purchase of Tarvo rifles to replace the old FN rifles
- Kitting of Personnel for 15 operations
- New camouflage uniform
- Commissioning of NAF Post housing scheme in Kuie
- Purchased Mi-35 Helicopters while Super Puma Helicopters and Alpha-Jets and Engine Test Bench have been reactivated.
- Refurbished some of our C-130 H Aircraft

DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)

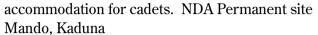
- Rehabilitation of production plant and machinery
- Installation and maintenance of production line
- Establishment of measuring and testing 50% centre
- Equipping of R&DC tooling centre
- Procurement and installation of two(2) advanced tactical explosive detectors
- Production of Bullet proof vest and other battle wares.
- Procurement and installation of machines and equipment at DICON-MARON Company.
- Production of Arms and Ammunition, kits and other complementary equipment required by the Armed Forces
- Repair of Night Goggles

NIGERIAN DEFENCE ACADEMY (NDA)

- Improvement of Base Camp Kachia Kaduna State
- Construction and furnishing of additional hostel

Ministry of Defence

HIGHLIGHTS



- Construction and furnishing of multipurpose Gymnasium, NDA Permanent Site, Mando Kaduna
- Construction and furnishing of transit accommodation for instructors, Mando, Kaduna NDA Permanent Site
- Construction and furnishing of 3,000 seater Auditorium Equipped with modern multimedia facilities Mando Kaduna NDA Permanent Site
- Construction and equipping of medical centre
- Renovation of offices, staff quarters, sports complex and medical centre
- Introduced the training of female cadets in Nigerian Defence Academy.

NATIONAL DEFENCE COLLEGE (NDC)

- Purchase of Coaster buses
- Upgrading of College Library
- Equipping NDC War Games simulation centre
- Demolition/Construction of NDC Gwaripa Quarters
- Provision of training aids
- Renovation of NDC Quarters Apo
- Renovation of soldiers block Ushaje
- Extension of Nursery and Primary School Ushaje
- Extension and upgrading of NDC Medical Centre Ushaje
- NDC Permanent, site construction Piwoyi
- Provision and furnishing syndicate rooms for JWS

PRESIDENTIAL COMMITTEE ON BARRACK REHABILITATION (PCBR)

- Rehabilitation of Fapiyi Cant. Ibadan
- Rehabilitation of 1No 30-family CBR partial Fapiyi Cantonment Ibadan
- Rehabilitation of 1No SNCO's Quarters Fapiyi Cantonment Ibadan
- Rehabilitation of Ojo Cantonment
- Rehabilitation of Akin Barracks Calabar



DG, DICON Major General SU Labaran showcasing DICON products to President Jonathan, Minister of State for Defence, Erelu Obada, and other VIPs at the commissioning ceremony of DICON-Marom Ballistic Vest Factory in Kakuri, Kaduna South

- Rehabilitation of Rukuba Barracks Jos
- Rehabilitation of Katsina Barracks Katsina
- Rehabilitation of NNS Navy Ojo Lagos
- Rehabilitation of NAF Base Kaduna
- Renovation of NAFRC Barracks Oshodi, Lagos.

MILITARY PENSION BOARD (MPB)

- Purchase of 3 No Staff Buses
- Procurement of 2No of Hiace Buses
- Purchase of various office furnishes and fittings

TRANSFORMATION OF THE NIGERIAN ARMED FORCES

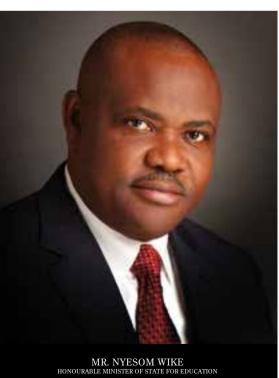
 Considering the growing security challenges we are facing in recent times, the Nigerian Armed Forces has been reformed and repositioned to meet the challenges in line with the Transformation agenda.

MINISTRY OF EDUCATION

HIGHLIGHTS







- Development Of 4-Year Strategic Plan For The Development Of The Education Sector.
- Almajiri Education Programme Commissioned By Mr President In Sokoto On 10th April, 2012 – 32 Schools Completed; A Total Of 102 For Completion By December 2012; 400 By 2015.
- UBEC Completed The Harmonisation Of Islamiyya And Basic Education Curriculum For Implementation In Almajiri Schools.
- Girl Education Programme Construction Of Girls Boarding Schools In Adamawa, Yobe, Zamfara, Nasarawa, Ebonyi, Ekiti, Delta and Akwa Ibom.
- Back To School Programme (Mmuta Bu'Ike) Launched In Enugu To Enhance Access To Education For Boys In The South – East Geo-Political Zone.
- 1st Set Of Students Admitted Into 9 New Federal Universities, To Increase Access To Tertiary Education.
- 9 New Private Universities Licensed, Bringing Total Number To 50.
- Introduction Of 1-Year Formal Early Child Education Into The Formal School System.
- MDG Sponsored Construction And Furnishing Of 105
 Blocks Of 2, 3 & 4 Classrooms, 2 Examination Halls, 4
 Community Libraries, 4 Generator Houses, 9 Computer
 Centres, 3 Boreholes And 15 VIP Toilets In 15 States Of The
 Federation.
- Technical/Vocational Education And Training: Licences Granted To 135 Innovation And Vocational Enterprise Institutions.
- The President Approved N563Million For Scholarship Award As Counterpart Funding For Foreign Students.
- Federal Teachers Scheme: 17,000 Teachers Deployed To Public Primary Schools In 34 States.
- N6 Billion Paid By UBEC For Teachers Capacity Building In 36 States.
- Printing and distribution of Minimum Standard Documents for Basic Education to all Public Schools.
- 19.6 Million English Language, Mathematics, Basic Science and Technology Activity Books for Primaries 1, 2, and 3 Distributed to Schools in all the States of the Federation.

- 4,944,000 Library resource materials provided for Junior SecondarySchools across the federation.
- 25 Science teachers from across the federation sponsored for training in Canada to enhance ability to train others
- Capacity development for principals and viceprinciples of federal unitycolleges on School-based management committee policies and whole school development planning
- 28,000 Head teachers in primary schools trained from all geo-political zones to enhance their leadership abilities.
- Training workshop on school leadership for Principals and Vice-Principals for Junior Secondary Schools.
- Bilateral co-operation with Korea and Japan culminated in the training of teachers in Mathematics and other science teachers at the basic level.
- Needs assessment carried out for Nigerian federal and states universities, identifying areas through which resources are utilized to address critical needs, assessed staff and student population in relation to available facilities; and took inventory of physical facilities and learning resources.
- Undergraduate Basic Minimum Academic Standards (BMAS) reviewed for Universities, Polytechnics and Colleges Of Education
- Development of Postgraduate Benchmark Minimum Academic Standards (PG-MAS) for Nigerian universities and related tertiary institutions.
- Institutional accreditation for 36 Universities that have met requirements 10 years and older
- Streamlining Of Part-Time Programmes At Undergraduate And Postgraduate Levels
- Education Trust Fund Act amended to refocus the Tertiary Education Trust Fund (Formerly Education Trust Fund) on progressively upgrading facilities In Institutions of higher learning to enhance teaching and learning
- N58 Billion granted in three phases to Universities, Polytechnics and Colleges of Education across the federation to encourage their development as Centres Of Excellence.
- Nigeria hosted the conference of education ministers of the African Union– to chair for the next two years.
- School curriculum reviewed in line with national development objectives.

- PPP with major publisher for the development of basic and senior secondary school education textbooks.
- The housing-for-all-teachers scheme flagged off.
- N15billion granted to all 51 Federal and State Polytechnics for the provision of modern equipment and upgrading of existing laboratories.
- Department of Technology and Science Education (TSE) established to lead policy on enhancing science and technology.
- Draft National Vocational Qualifications Framework (NVQF) developed.
- Entrepreneurship centres established across tertiary institutions to help in linking education with work and developing the entrepreneurial capacity of graduates
- Curriculum for Entrepreneurship degree programmes developed and approved.
- Education minimum standards bill approved by fec and forwarded to the National Assembly to strengthen regulatory activities in the tertiary institutions
- Teaching and learning in Sciences and Technology: Each of the 104 Federal unity schools granted \$250,000 to rehabilitate their science and technical laboratories – over 400 laboratories and technical workshops have been renovated and equipped; ICT equipment provide; Mathematics, Sceince and Technical textbooks procured.
- 11 Universities, Polytechnics and Research Institutions across the federation supported to develop as Centres of Excellence in specific subject areas through the grant of between \$4.5 -\$5.7 million.
- Zonal academic publishing centres under construction across the country.
- Sponsorship of 5,867 lecturers of federal and state tertiary institutions for post-graduate studies out of which 1,375 were sponsored overseas. So Far, 624 Candidates Have Completed Their Master's And Phd.
- Universities (Miscellaneous Provision)
 (Amendment) Act 2012 and the retirement age
 of staff of polytechnics and colleges of education
 (harmonisation) act, 2012 signed into law. in
 line with the agreement with unions in tertiary
 institutions, pegs retirement age of professorial
 cadre and non-academic staff at 70 and 65 years
 respectively in Universities and harmonises
 retirement age at Polytechnics and Colleges of

Ministry of Education

HIGHLIGHTS

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- Education at 65.
- Presidential special scholarship scheme for innovation and development committee inaugurated to provide scholarships to First class graduates in top 25 institutions in the world and encourage academic staff development in tertiary institutions
- President's NYSC Scholarship Award for

- outstanding Youth Corp members to provide overseas sponsorship for Postgraduate Studies.
- Un-accessed UBEC Tertiary Education Trust Fund for State of the Federation for the period 2006 – 2010 reduced from N92 billion in May 2011 to less than N40 billion as a result of continuous engagement with political leaders.



President Goodluck Jonathan, flanked by the Sultan of Sokoto, Alhaji Sa'ad Abubakar III, and Minister of Education, Professor Ruqayyatu Ahmed Rufai, at the launch of the Almajiri School in Sokoto.



Minister of State for Education, Nyesom Wike, representing the President, presenting laptops donated by education enthusiast, Alhaji Musa Bello, to schools and NGOs at the Bring Back the Book launch in Yenagoa



Prof. Wole Soyinka and President Goodluck Jonathan at the book reading session of the Bring Back the Book launch in Lagos



Enugu State Governor, Mr. Sullivan Chime (behind), among other dignitaries watch as the Hon. Minister of Education, Prof. Ruqayyatu Ahmed Rufa'i, presents some school materials to one of the pupils registered for the Back-To-School programme, during the launch of the National Campaign on Back-To-School, with emphasis on Boy-Child Education, for the South East Zone in Enugu



Pupils at the Bring Back the Book event in Lagos



MINISTRY OF ENVIRONMENT

HIGHLIGHTS





SECTORAL ACHIEVEMENTS

Despite the enormous environmental challenges faced by the Nation, the Ministry recorded some modest achievements through its various Departments and Agencies within the period under review:

- Completed the first phase of National Forest Programme for biodiversity conservation.
- Tackled deforestation in seven Northern states by raising six million tree seedlings.
- Erosion and flood control projects in 62 locations nationwide.
- Increased policy effort towards the revival of Lake Chad.

BIODIVERSITY CONSERVATION

- Raised 22,222,940 assorted tree seedlings under the Presidential Initiative on Afforestation nationwide;
- Distribution to communities & institutions for establishment of woodlots, forest reserves and greening of premises ongoing;



President Goodluck Jonathan with Minister of Environment, Mrs Hadiza Mailafa (left) Gov. Shema of Katsina and Chairman Senate Commission on Environment and Ecology, Senator Bukola Saraki, at Rio+ 20, Brazil

BIODIVERSITY CONSERVATION

- Successfully completed first phase of the National Forest Programme Facility (NFP-Facility);
- Commenced implementation of the programme of work on conservation and development of Guinea Current Large Marine Eco-System (GCLME) for re-forestation and establishment of mangrove plantations;
- Nigeria is now a State member of the International Union for Conservation of Nature (IUCN)

ECOTOURISM

- Rehabilitation of Oli camp/Ibbi tourist facilities at Kainji Lake National Park, New Bussa;
- Construction and equipping of ultra modern indoor sports complex at Old Oyo National Park, Oyo

DROUGHT AND DESERTIFICATION

- Raised 6,720,000 seedlings in seven (7)
 desertification front line states: Adamawa, Bauchi,
 Jigawa, Yobe, Kebbi, Katsina, Kano, Yobe, Sokoto
 and Borno State under the Great Green Wall
 Sahara Projects.
- Establishment of 10Ha of Woodlots in Katsina State
- Development of 6 Model Villages in Katsina, Kano, Borno, Yobe Sokoto, Jigawa and Kebbi States;

RESTORATION OF DEGRADED SITES

• Execution of Erosion and Flood Control projects in 62 locations nationwide;

FLOOD CONTROL

- Established 13 Web-based Flood Early Warning Systems (FEWS) in Benue, Kebbi, Ibadan, Abeokuta, Port Harcourt, Akure, Minna, Sokoto, Ilorin, Benin City, Kebbi, Benue and Kaduna
- Installed two(2) stand alone automated Flood Early Warning Systems (FEWS) equipment in Ogun-Osun River Basin;
- The FEWS has been successful in alerting several communities of impending flood incidences since 2011.

OIL SPILL MANAGEMENT

- Certification of 1,119 nos. past oil-impacted sites for close out in Oil Producing areas
- Activation of the National Oil Spill Contingency Plan (NOSCP) in July 2011;
- Acquisition of Oil Spill Response Boat & Equipment (Recovery I) in Port Harcourt, Rivers State
- Restored & remediated oil impacted borrow pits; and conversion to fish ponds in Port Harcourt, Ayetoro and Izombe

 Remediation of Sludge Pits at Kaduna Refinery and Petrochemicals Company (KRPC) and improvement of lives of impacted communities (on going).

OIL SPILL MANAGEMENT

- Successful Clean-up of Bonga Oil Spill incident of December 20, 2011 carried out.
- Successfully controlled the fire incident at Chevron Nigeria Limited's KS Endeavor drilling rig at Funiwa – January 16, 2012.
- Co-ordination and completion of the United Nations Environment Programme (UNEP) environmental assessment of Ogoniland. The Federal Government is working on the implementation plan for this report.
- Developed two National Environmental Regulations, which have been properly Gazetted:
- Oil Spill and Oily Waste Management Regulations Nigeria, 2011; and
- Oil Spill Recovery, Clean-up, Remediation and Damage Assessment Regulations, 2011.
- Developed National Oil Spill Compensation Guidelines and Standards for Nigeria.
- Developed a Technical Guidance Manual for Oil Spill and Oily Waste Management in Nigeria.
- Collaboration with University of Ibadan on development of KENAF plant for use in oil spill cleanup.
- Sanctioning and prosecution of companies that defaulted in oil spill reporting, cleanup and remediation.

ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT

- Development of 10 National Environmental Regulations
- Commissioning of two National Reference Environmental Laboratories in Kano and Port Harcourt
- Control of Vehicular Emission from Petrol and Diesel Engines
- Ban on the use of two-stroke engines in Nigeria
- Mobile Air Quality Monitoring Programme
- E-wastes within the past two years, Government has intercepted and arrested five ships carrying e-waste to Nigeria. The imported e-wastes were sent back to their Ports of origin.

WASTE MANAGEMENT

- Commissioned Integrated Waste Management Facility Project in Ekiti State, June 2012
- Establishment of Scrap Metal Recycling plants in Kaduna, Sokoto, Emuoha and Igboile

48 SURE & STEADY TRANSFORMATION: THE PROGRESS REPORT
48 SURE & STEADY TRANSFORMATION: THE PROGRESS REPORT

Ministry of Environment

HIGHLIGHTS

- Establishment of Briquetting Plants in Ogoja, Cross River State
- Establishment of Waste Recycling plant (Material Recovery facility in Owerri);
- Establishment of a Prototype Gas Phase Reduction Plant for the irreversible destruction / transformation of Persistent Organic Pollutants in Minna, Niger State;
- Establishment of Ozone Technology Village in Irolu, Ikenne L.G. Ogun State.
- Pilot Scheme on the Distribution of three (3) colour-coded Waste Bins to households in Federal Housing Estate, Ado-Ekiti, Ekiti State;
- Composting Site Plant in Ilokun Ado Ekiti.

ENVIRONMENTAL HEALTH

- Development of Environmental Health Practice Guide:
- Registration of additional 336 Qualified Environmental Health Officers;
- Registration of 287 Corporate Environmental Health Services Providers;
- Mandatory Continuing Professional Education Programme for Environmental Health Officers;
- Accreditation of Courses at Institution Training EHOs.

CLIMATE CHANGE

completed

- Awareness and public education with respect to Climate Change raised on adaptation, mitigation and CDM nationwide;
- Guidelines for implementation of Clean Development Mechanism (CDM) developed;
- National Policy on Climate Change completed;
- National Adaptation Strategy and Plan of Action
- Establishment of Graduate Programmes in Two Nigerian Universities under the German Initiative on the West African Science Service Centre on Climate Change and Adaptive Land Use (WASCAL) in FUT Akure and FUT Minna;
- The Special Climate Change Unit has been upgraded to a full Department

- Nigeria's National REDD+ Programme for Climate Change mitigation has been approved by UN REDD Programme, and recently hosted a REDD+ University in Calabar, Cross River State.
- National Programme Document will be signed on 28th August 2012
- A Carbon-Footprint programme is being organized in conjunction with the Forestry Department.
- Collaborating with ECOWAS and other member States to develop a West African Climate Change Adaptation Strategy;
- Development of ECOWAS Nationally Appropriate Mitigation Action (ECOMAS);
- Setting up a Special Climate Change Trust Fund;

RENEWABLE ENERGY

- Pilot 50 megawatts solar farms are being established in Kaduna and Katsina to provide alternative and clean energy sources,
- Distribution of 5 million efficient wood cook stoves has commenced across the nation;
- Small and medium hydro projects have been planned across the nation under the Ministry's Renewable Energy Programme; in collaboration with the Ministries of Power; and Water Resources;

ENVIRONMENTAL ASSESSMENT

- Registration of 367 new EIA projects
- 23 EIA approvals issued for projects
- 103 new development projects registered
- 34 impact mitigation monitoring exercises on EIA approved projects were carried out in all sectors.
- 29 existing facilities (Companies) were reviewed for environmental audit certification
- 12 Environmental Laboratories were accredited and revalidated

FORESTRY RESEARCH

 Signing Memorandum of Understanding with Malaysia Forestry Research and Development Board, Malaysia, for International cooperation in the area of Forestry Research and Climate



Biodiversity conservation

Change with particular interest in: Medicinal plants research, Forest Products Utilization Research with special attention to Bamboo, Biotechnological research and Carbon trading in relation to climate change

 Winner of the 2011 UNESCO PRIZE for Environmental Protection, instituted by His Majesty, Sultan Qaboos bin Said Al Said of Oman (FRIN Ibadan)

ENVIRONMENTAL GOVERNANCE

- Resuscitation of the annual National Council (NCE) on Environment in September 2011. The event was last held in 2007.
- The next meeting of the NCE is scheduled for Makurdi, Benue State in October 2012.
- Production and airing of jingles on radio in the three major Nigerian languages and pidgin English under the National Sensitization and Public Awareness Programme (NASPAP).
- Successfully facilitated participation of Nigeria in the Rio+ 20 Conference, 20-22 June 2012, Rio da Janeiro, Brazil;
- Successfully facilitated participation of Nigeria in the Rio+ 20 Conference, 20-22 June 2012, Rio da Janeiro, Brazil;

STATUS OF THE NIGERIAN ENVIRONMENT

DEFORESTATION

- FAO recommends 25% of total landmass to be under forest cover.
- Total area occupied by Forests has gone down from 10% in 1977 to about 6% (FAO, 2010);
- Existing vegetation represented by green color;



Land protection



Erosion Challenge in Auchi (Before intervention)



Erosion Challenge in Auchi (After intervention)

Ministry of Environment

HIGHLIGHTS



Ecotourism





Automated Flood Early Warning Systems



Renewable energy through solar power



Oil spill managemen

Waste management

DESERTIFICATION

Prone areas

- 50 75% of Bauchi, Borno, Yobe and Gombe
- 35% of Adamawa, Jigawa, Kano, Katsina, Kebbi, Sokoto, Zamfara
- 10 15% of immediate adjacent states

Sand Dunes

• Increased by 17% from 820 km2 to 4830 km2 between 1976 to 1995

FLOODS

Prone Areas

- Coastal Areas of Southern Nigeria
- Flood plains of major rivers: Niger, Benue, Sokoto/Rima; Gongola, Ogun, Anambra, etc.
- Flat, low-lying urban areas: Dutse, Enugu, Ibadan, Kano, Lagos, Maiduguri, Onisha, Owerri, Port Harcourt etc

EROSION

Prone areas

- South Eastern States
- Ekiti, Gombe and Kogi States
- Pocket of places across other states
- Before & After Intervention.

ENVIRONMENTAL POLLUTION & SOLID WASTE

- Over 3.2million tonnes of garbage are generated per annum
- Equivalent to about 27 Kg per capita
- Only 30 50% of urban waste is collected

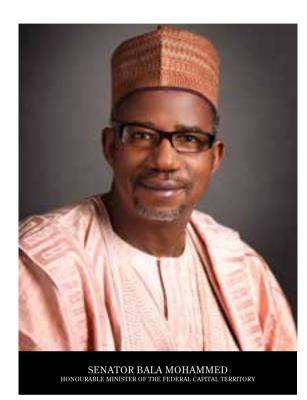
KEY CHALLENGES

- Unique and time-bound nature of some of the Ministry's projects do not exactly fit into the country's budget cycle;
- Heavy dependence of populace on fuel wood and agricultural expansion makes afforestation efforts difficult;
- Need to strengthen partnership and collaboration amongst Federal, States and Local Governments and other key stakeholders on environmental issues;
- Poor public attitude towards compliance with environmental laws and regulations; and
- Inadequate allocation of budgetary provisions and a need for a more timely release of funds;
- Attitudinal change
- Preparation for Rio+20 and COP 18

FEDERAL CAPITAL TERRITORY

HIGHLIGHTS







• Development of the Roadmap for Sustainable Development of the FCTA.

Launch of the Accelerated Area Council Titles Reissuance Scheme (AACTRIS) in December 2011 – due to the conversion of Customary (Area Council) land titles to statutory titles.

Project Implementation Committee has cleared 170 cases for issuance of Certificates of Occupancy. Figure to increase to 1000 in due course.

Manpower Planning and Development: 150 FCTA staff received international training; 3,000 trained locally; 150 inhouse training; 1,200 In-House Workshop; 638 received 1st 28thg Days payment; ICT training for 50; Part-time training programme for 150; and 1,200 Teachers trained in ICT.

- Land Administration reform.
- Restructuring and Reorganisation of the FCTA.
- Effective and efficient Administrative framework: Re-establishment of the Satellite Towns Development Agency.

4 Policies adopted; 16 Draft Bills in the National Assembly. Increased Internally Generated Revenue (IGR) – 35% up since 2011.

100% in Public Private Transactions under PPP.

7 Investment Initiatives developed

140 stakeholder engagements conducted.

\$4.6 billion of Foreign Direct Investment inflow into the FCT.

Drastic reduction in number of litigations.

• Infrastructure Development:

Rehabilitation and Expansion: Airport Expressway (Shehu Musa Yar'Adua Expressway); and Outer Northern Expressway (Kubwa Road) Murtala Muhammed.

Extension of Inner Southern Expressway (ISEX) from Outer South Expressway (OSEX) to Southern Parkway (S8/9).

Primary Road to Mass Housing (Arterial Road S30), Abuja. Completion of Roads B6/B12 and Circle Roads, Abuja Central Area.

Reconstruction of Lower Usuma Dam – Gurara Road Project.



Test Wagon running on the advanced Abuja Metro Line under construction



The 10-lane Airport road under construction

Federal Capital Territory

HIGHLIGHTS



Staff quarters, Kuchako

- Abuja Mass Rail Transit Project (Lots 1 & 3) Phase I.
- Trunks 1& 6 and Associated Trunk mains.
- Construction of Phases 3 & 4 (20,000m3/hr) Lower Usuma Dam Water Treatment Plants.
- District Infrastructure Provision in 9 locations, including Maitama Extension (Goodluck District), Abuja Technology Village and Wuye District.
- PPP Infrastructure Development Initiatives: Land SWAP Model being embarked upon in 9 Districts: Ketti North, Sherreti, Ketti, Sherreti Chechi, Waru Kpozaika, Burum, Burum West, Ketti East and Gwagwa.
- Public Private Partnership in 4 Districts: Durumi, Mabushi, Kado and Gwarinpa I.
- Idu Industrial Park development.
- Trade and Investment Policy for the FCTA.
- Infrastructure Development:



Route map for the Metro Line



Nyanya General Hospital expanded



Concrete pillions for Abuja metro line project fast progressing



Usma Water Dam



40-bed cottage hospital, Zuba

MINISTRY OF FINANCE

HIGHLIGHTS





- Restoration of fiscal prudence and steady and successful macroeconomic management resulting in:
 - a) Lowering of government fiscal deficit from 3.35 percent of GDP in 2010 to 2.85 percent by 2012;
 - b) Reduction in recurrent expenditure, from 77.18 percent of Federal Government Budget in 2010 to 71.47 percent by 2012; and,
 - c) Rising capital expenditure, from 22.82 percent of budget in 2010 to 28.53 percent by 2012.

| 2011 | 2012 |
|----------|------------------------------|
| | |
| 74.43% | 71.47% |
| 25.57% | 28.53% |
| | |
| 1,136.62 | 1,136.19 |
| 2.96% | 2.85% |
| | 74.43% 25.57% 1,136.62 |

- d) Development of a fiscal framework for 2013 budget that will reduce fiscal deficit to 2.17 percent of GDP, reduce recurrent expenditure to 68.7 percent of budget, and increase capital expenditure to 31.3 percent of the budget.
- Improved management of government debt which has led to:
 - a) A reduction in the flow of domestic borrowing from N1.1 trillion in 2010 to N744 billion in 2012;
- b) Steadying the stock of government domestic debt at around 15.9percent of GDP;
- c) The development of a sinking fund approach to reducing government debt from 2013.
- Nigeria's sovereign credit rating upgraded by:
 - a) Fitch Ratings Agency from BB- (negative) to BB- (stable) in October 2011.
 - b) Standard & Poor's (S&P) in December 2011 from B+ (negative outlook) to B+ (positive outlook).
- Strong performance of Nigeria's Eurobond which has led to its inclusion in JP Morgan Emerging Markets Bond Index. Our Eurobond price increased from \$103.49 at the



President Goodluck Jonathan with Minister of Finance, Dr Ngozi Okonjo-Iweala, and winners/awardees at the Youth Enterprise with Innovations In Nigeria (YouWin) presidential award ceremony In Abuja

- beginning of 2012 to \$111.93 in August 2012, while the yield fell from 6.23 percent at the beginning of 2012 to 4.99 percent over the same period.
- Remarkable progress in building buffers against economic shocks. Excess Crude Account balances have improved from \$4.22 billion in August 2011 to \$7.3 billion in August 2012.
- Introduced various measures that increased cumulative tax collection in the first half of 2012 by about 20 percent, over the same period in 2011, including:
 - a) Launching a National Tax Policy;
 - b) Take off of the Debt Enforcement and Special Prosecution Unit in the FIRS;
 - c) Establishment of additional tax offices.
- Promoting transparency in government financing through the publication of monthly FAAC allocations to Federal, States, and Local Governments.
- Review and clean-up of the oil subsidy regime through the creation of the Aig-Imoukhuede Committee, which later turned into a Presidential Taskforce. The committee identified N370 billion in fraudulent oil subsidy claims targeted now for recovery.
- Reinvigorating the capital market by creating a committee that will revive the market through:
 - a) Forbearance package to market operators;
 - b) Review taxes, stamp duties, and other charges on trading;

- c) Increasing the number of listed companies;
- d) Increasing pension fund investment.
- Strong support for the real sector through mobilization of financingfrom various bilateral, multilateral, and international finance agencies, to support infrastructural development. These include:
- a) Abuja Light Rail project \$500 million;
- b) Five new airport terminals at Lagos, Abuja, Kano, Enugu, and Port Harcourt \$500 million;
 - c) Galaxy Backbone Information Technology project- \$100 million;
 - d) Water and Environment projects up to \$1 billion:
 - e) Agriculture rice processing and equipment \$500 million;
 - f) Development of \$500 million in credit guarantees to support Power Infrastructure and private sector participation.
- Spearheading of support to key aspects of Power Sector Reform through Chairmanship of Bulk Trader and sourcing of alternative financing.
- Sovereign Wealth Fund successfully negotiated with Governors and launched Agreement with Governors to boost Excess Crude Account (ECA) to US\$10 billion as buffer for hard times in event of further Global Economic downturn.
- Establishment of the Subsidy Re-investment and Empowerment Programme (SURE-P).
- Organisation of a Presidential Retreat with the

Ministry of Finance

HIGHLIGHTS

- Private sector on National Development and Power, October 2011 and May 2012.
- Comprehensive information on the 2012 Budget put in the public domain with FAQs.
- One of Government's premier programme for job creation spearheaded YouWIN programme where 1,200 have emerged top of class out of selected 6,000 youths, the aim of which is to create youth employment and alleviate poverty. The programme will create 80,000 -110,000 jobs over 3 years.
- The Initiation of Community Works Programme to create 370,000 jobs in 3 years with all 36 states + FCT benefitting.
- Clean up of Police Pension Financial and Management issues and restructuring of Police Pension Payment System.
- Successful launch of MOF Civil Society Forum to discuss and share information on ongoing Government Reforms.
- Spearheading Ports Reform including reduction of number of agencies at the Ports from 13 to 7, streamlining of bureaucratic and financial requirements for clearance and decongestion of Apapa Road.
- Production of 2012 Budget and subsequent Revision including tough negotiations to get the Budget reviewed by NASS and released in a timely manner.
- Timely releases and cash backing of expenditures.
- Background technical work and Advocacy for Subsidy Removal resulting in Partial Subsidy Phase Down.
- Spearheading and management of Committee to look into Subsidy Payment Arrears resulting in N422 billion overpayment and wrongful payments to be recovered.
- Successful Running of Government's Economic Management Implementation Team (EMIT) to resolve Multi-Sectoral and Inter-Sectoral economic problems confronting the country. Secretariat support to Economic Management Team (EMT),

- chaired by Mr. President.
- Resolution of a three year old controversy over N450 billion debt owed by NNPC to Federation Accounts. Currently 10 out of the 32 installments or N76.17 billion has been repaid so far.
- Provision of N30 billion Guarantee to banks to enable the funding of fertilizer procurement, thus helping the Federal Ministry of Agricultural to replace the erstwhile subsidy programme with a new one that targets farmers directly.
- Leading Central Bank of Nigeria and the Nigeria Deposit Insurance Corporation in the resolution of the banking sector crises through successful takeover of the four distressed banks by other financial institutions and the licensing of three bridge banks to assume the assets and liabilities of the three banks that could not be taken over. That effort resulted in the provision of 100% protection to depositors' funds.
- Securing appointment for Nigerians in executive and management positions of various international financial institutions viz; Chairmanship of African Capacity Building Foundation (ACBF), Executive Director in ACBF, President of ECOWAS Bank for Investment and Development (EBID), Director in Islamic Corporation for Development of the Private Sector (ICD) and renewal of Advisory Board membership of ICD.
- Securing the citing of an Islamic Development Bank Country Gateway Office in Abuja, Nigeria.
- Successful implementation of IPPIS 183 in MDAs resulting in the discovery of over 35,000 ghost workers and saving of significant amounts.
- Publication of FAAC and SURE-P monthly allocatiow to the 3 tiers of Government, hence improving accountability and transparency in financial management.
- Arrangement of alternative financing to the tune of US\$7.9 billion for 2012-2014 including ongoing negotiation with China for a US\$3.5 billion concessionary facility for infrastructure development in the country.



Hon. Minister Ngozi Okonjo-Iweala at the launch of SURE-P



Tree Planting during the launch of Women and Youth Employment Project in Adamawa



Signing of MOU with Banks on the Financing of Agricultural Inputs

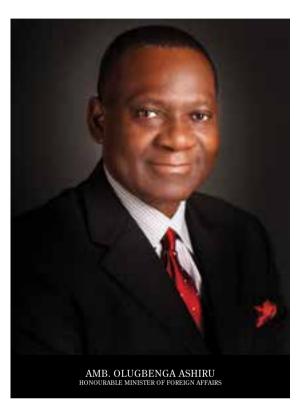


Signing of MOU with General Electric for investment in power, agriculture and health

MINISTRY OF FOREIGN AFFAIRS

HIGHLIGHTS





- Strong commitment to the promotion of democracy and democratic values in foreign policy exertions in Africa, as evident in Nigeria's position and efforts in Mali, Guinea Conakry, Libya, Liberia, Cote d'Ivoire, Guinea Bissau, Equatorial Guinea etc.
- Nigeria honoured in New York in September 2011 with invitation to become a member of the Governing Council of the Community of Democracies, an intergovernmental organisation with headquarters in Poland.
- Advanced the policy of good neighbourliness, collection regional security and economic well being by participating in all meetings and programmes of ECOWAS, participating in the 6th Ordinary Session of the Council of Ministers of the Gulf of Guinea Commission, Luanda, Angola from 12-13 April 2012; and the 14th Ordinary Summit of Heads of State and Government of the Lake Chad Basin Commission in N'Djamena, Chad, on 30th April 2012.
- Election of Nigerians into International Organisations, includes: Nigeria's election to the Executive Board of UNESCO in Paris in November 2011, for a term of 4 years;

DR. NURUDEEN MOHAMMED

to the Governing Board of UNEP in November 2011, to the ECOSOC on 24 October 2011. Honourable Minister of Justice to International Law Commission in November 2011; Dr. Chile Osuji to International Criminal Court (ICC) in November 2011 etc.

 Executed and renegotiated







Jonathan with German Chancellor Angela Merkel in Germany, last

Binational Commission Agreements (BNC) and Joint Commissions with notable countries including Germany, South Africa, United Kingdom, Canada and the US.

- Under the BNC with the US, American investors are to invest massively in Nigeria's energy sector; United States is training ex-Niger Delta militants in skills acquisition and vocational trade; and also assisting with environmental rehabilitation in the Delta.
- BNC with Germany covers Power and Energy, Trade and \investment, immigration and cultural matters etc.
- Induction Course (March 2012) for 88 newly appointed Ambassadors and their spouses with a mandate to defend Nigeria's global interests and pursue the quest for Foreign Direct Investments (FDIs).
- Constructed/acquired/constructing 12 new Chanceries in Accra, Athens, Banjul, Bata, Beijing,

- Brazzaville, Bucharest, Damascus, Guinea Bissau, Sao Tome & Principe, Ouagadougou and Bamako.
- 16 new official staff quarters acquired in foreign missions; 2 International Schools constructed in Nigerian missions in Cotonou and Niamey; 6 new residences for Ambassadors/High Commissioners constructed in Bucharest, Guinea Bissau, Libreville, Mexico City, Bamako and Seoul.
- Hosted 29 High level visits by Heads of State, Foreign Ministers and Special Envoys to Nigeria from January to April 2012; Nigeria dispatched Special Envoys on over six special missions abroad.
- Insistence that Foreign Embassies in Nigeria treat our citizens with respect. Minister paid unannounced visits to two Foreign Embassies and found Nigerians queuing in the rain. Relevant Embassies directed to construct adequate reception area for Nigerians within 6 months, and they complied.



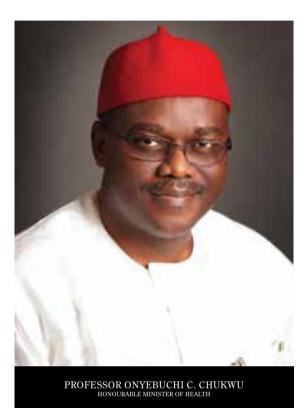
Ghanaian Leader John Mahama; President Faure Gnassingbe of Togo; President Alpha Conde of Guinea-Conakry; President Goodluck Jonathan of Nigeria; President Boni Yayi of Benin Republic; President Ellen Johnson-Sirleaf of Liberia; President Ernest Koroma of Sierra Leone; And President Mahamadou Issoufou of Niger Republic, after an Ecowas summit in Abuja



MINISTRY OF HEALTH

HIGHLIGHTS







LEADERSHIP AND GOVERNANCE

- Completion of the 2011 Joint Annual Review (JAR) (this is the monitoring and evaluation of the implementation of the National Strategic Health Development Plan).
- October 1, 2012 deadline for the stoppage of use of conventional syringes and change to auto-disable syringes by all Federal Tertiary Institutions,
- Clinical Governance: Improving quality of care in our tertiary hospitals;
- The Federal Executive Council (FEC) approved the National Policy on Oral Health.
- Membership of Nigeria of WHO Executive Board.
- The Midwives Service Scheme short listed for the final stage (among the 12 finalists out of 110 entries received worldwide) of the Commonwealth Association for Public Administration & Management International Innovations Award.
- Submission of the Report of the Presidential Committee on a harmonious working relationship in the Health Sector.
- Re-introduction of the Overseas component of the Residency Training Programme and Overseas refresher courses for our young consultants and other health professionals in different specialties.
- Conducted the 55th National Council on Health Meeting in Abuja from 16th – 20th July, 2012.
- Elumelu Committee mandated to source private investment for the development of six state-of-the-art health treatment and diagnostic centres, one each to be located in every geopolitical zone

HEALTH SERVICE DELIVERY

INFRASTRUCTURAL DEVELOPMENT:

- Rehabilitation and equipping of Obafemi Awolowo
 University Teaching Hospital, Ile-Ife and the University
 of Benin Teaching Hospital are completed, and awaiting
 Presidential commissioning, while Nnamdi Azikwe
 University Teaching Hospital and the University of Calabar
 Teaching Hospital have reached significant stages of
 completion (80%).
- Establishment of National Trauma Centres in the University



LINAC Unit in Radiotherapy building

- of Abuja Teaching Hospital and the National Hospital Abuja. Both are nearing completion and will be ready for commissioning by November, 2012
- Federal Staff Hospital, Jabi, Abuja: development of permanent site of the FSH in collaboration with the Chinese Government.
- Signing of MoU with General Electric (GE) for the establishment of private world class specialist hospitals and diagnostic centres under PPP arrangement.
- New National Headquarters for the Medical Laboratory Science Council of Nigeria.

HEALTH SERVICE DELIVERY

- Entered into bulk purchase agreement with the FG/Rivers State Government/ PAHF Syringe Factory Portharcourt on Auto-disable syringes.
- Procurement of the second-line anti-TB drugs.

- Procured and distributed 12 nos. ambulances to our Federal Tertiary Hospitals.
- Procured and distributed 80 blood banks to community, mission, state and federal health facilities in the country.
- Procured chelating agents for the treatment of 400 victims of lead poisoning in Zamfara
- Commissioning of ultra-modern (state of the art) integrated cardiac centre at the UCH Ibadan on June 29.2012.
- Relocation of the Federal Staff Hospital to its permanent site at Jabi, Abuja on 28th June, 2012 (awaiting presidential commissioning).

DISEASE CONTROL AND SURVEILLANCE:

- International Vaccine Summit in Abuja.
- Polio Eradication Compared to 2011, Mr.
 President has doubled the funding of Polio Eradication activities to 4.7 billion Naira.

Ministry of Health

HIGHLIGHTS



Intensive Care Unit (ICU) with Monitoring Station

- Presidential Taskforce on Polio Eradication set up under the Chairmanship of the Honourable Minister of State for Health.
- A new Polio Eradication Emergency Plan has been developed with an accountability framework
- All the State Governors and the Minister of FCT have re-committed to the Abuja Commitment and in the last one year have actively and personally led the quarterly SIDs in their respective states.
- Control of Cerebro Spinal Meningitis (CSM)

 Compared to 2011, there has not been any epidemic in 2012. In 2011, the country introduced the new CSM vaccine, MenAfric which confers protection for at least 10 years as against 3 years with the previous vaccines.

- Control of Measles-There has not been any measles epidemic in 2012
- Control of Yellow Fever- There has not been any case of Yellow Fever, all the suspected cases tested negative.
- Introduction of Pentavalent vaccines (DPT, HB, Hib). This will help protect our children against two additional diseases (Childhood Pneumonia & Hepatitis B).
- Approval from GAVI for the introduction of Pneumococcal Conjugate vaccine in 2013 (This will help prevent Pneumonia and Meningitis).
- Cancer Control Establishment of new National cancer screening centres:
- Federal Medical Centre, Gusau.
- University of Port-Harcourt Teaching Hospital,



Federal Staff Hospital Permanent Site

Port-Harcourt.

- National Obstetric Fistula Centre, Abakaliki.
- Improvement in some of the health indices [Under 5 mortality for 2011 is 141/1000 (Lancet 2011) as against 157/1000 in 2008, Maternal Mortality ratio has reduced from 545/100,000 live births in 2008 to 487/100,000 in 2011 (Lancet 2011)]
- Membership of Scale Up Nutrition (SUN)
- National Nutrition Summit (Feb. 25, 2012)
- Procurement and free distribution of Family Planning Commodities.
- Roll Back Malaria Additional LLINs distributed bringing a total of about 50 million.
- Procurement process for massive nationwide larviciding commenced.
- Release and dissemination of the 2010 Malaria Indicator Survey.
- HIV/AIDS Control Signed the Implementation Plan for the Framework Partnership with the United States Government.
- Implementation of the National Policy on Injection Safety and Medical Waste Management
- Guinea worm Eradication For more than 3 years, there has been no case of Guinea worm infestation.
- Establishment of the Nigeria Centre for Disease Control (NCDC).
- Commissioning of the new Testing and Treatment Centre for Multi-Drug Resistant Tuberculosis (MDR-TB) in Lagos.
- Commissioning of the new Respiratory Intensive

- Care Unit (Avian Flu and other viral diseases) at University of Abuja Teaching Hospital, Gwagwalada.
- Fight Against Fake and Counterfeit Drugs

 Deployment of ICT for detection of fake
 and Counterfeit drugs (TRUSCAN and text
 messaging technique).
- Increased Capacity for the Pharmaceutical Industry
 - WHO accreditation of local pharmaceutical industries for drug production

Presentation of Report of WHO Pre-qualification Assessment of Six Local Pharmaceutical Companies

TREATMENT OF DISEASES AND INJURIES:

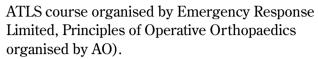
- Stem Cell Transplant for sickle cell disease at UBTH, Benin.
- Adequate Emergency Medical Response to Disasters.
- Establishment of Geriatric Units in Federal Tertiary Hospitals.
- Introduction of Laser for treatment of Kidney stones at Chivar Urological Centre, Abuja.

HUMAN RESOURCES FOR HEALTH

- Reintroduction of the overseas component of the Residency Training Programme;
- Capacity Building in Emergency Preparedness (e.g Training in Israel, Training in Abuja by the International Committee of the Red Cross, Training organised by AFRICOM in Lagos, 2nd

Ministry of Health

HIGHLIGHTS



- National Stakeholders Conference on Trauma and Emergency Response.
- First National Conference on Human Resources for Health.
- First draft of revised Curriculum for Undergraduate Medical Education.
- Accreditation of new Faculties of Pharmacy.
- CDC-Mentoring Laboratory towards National Accreditation (MELTNA)
- Registration of Medical Physicists.
- Clinical Training of Medical Physicists.

FINANCING FOR HEALTH

- Community Based Social Health Insurance Programme.
- Voluntary Contributor Social Health Insurance Programme.
- National Conference on Health Financing.
- Up scaling of the NHIS-MDG/MCH Project.
- Flagging off of the Community Based Social Health Insurance Programme

NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM

- National Summit on ICT for Health.
- Coding of all Health facilities in the Country.
- National HIV/AIDS Call Centre.

PARTNERSHIP FOR HEALTH

- Signing of MoU with Austrian Government
- Signing of MoU with Remi Babalola Foundation Centre
- Signing of MoU with UNFPA
- Signing of MoU with Ebonyi State Government
- Regional Hub of the African Network for

- Diagnostics and Innovations (ANDI)
- Signing MOU with Health Professionals in Diaspora.
- Resuscitation of Biovaccines limited, a joint venture between FGN and Mayer and Baker on Yellow fever vaccines
- Admission of NCDC into the International Association of National Public Health Institutions Adoption of PHCs by Federal Tertiary Hospitals
- Partnership with Office of the First Lady on various health issues

COMMUNITY PARTICIPATION AND OWNERSHIP

- Community Based Social Health Insurance Programme
- Town Hall Meeting by the Minister of Health on Exclusive Breastfeeding in Gedi Local Government Area in Adamawa State.
- Town Hall Meeting on HIV/AIDS by the First Lady in Nyanya, FCT
- Flagging off of the Community Based Social Health Insurance Programme and also evidence of Community Participation and Ownership

SOCIAL PRODUCTION OF NIPRISAN

- Support for research on Violence and Injury Prevention and Surveillance Programme in Nigeria
- Support for research on the Hidden Epidemic of Death and Disease caused by Smokeless Tobacco and Cigarette Use in Nigeria
- Strengthening protection for human research participants through NHREC and the inauguration of Committee of Chairmen of Ethics Committee covering all federal tertiary health institutions
- Commenced the National-TB Household survey from Jan2012



National Trauma Centre, Gwagwalada, Abuja



Ministry of Health

HIGHLIGHTS



Respiratory Intensive Care Unit, Gwagwalada



Commissioning of the DOTT Health Clinic, Bauchi



Polio-free Torch Campaign



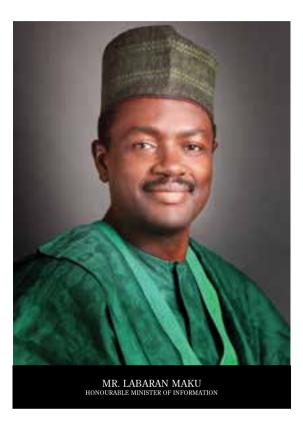
71

Flagging off of the Community Based Social Health Insurance Programnme and also evidence of Community Participation and Ownership

MINISTRY OF INFORMATION

HIGHLIGHTS





- Development of a comprehensive communication strategy to communicate Government programmes and policies to the public.
- Refocusing of the vision and mission of the Ministry.
- Development of a multi-media Communication Plan to sell the Deregulation of the downstream sector of the Petroleum industry, the implementation of which led to public acceptance of the policy, the major objection being that it was ill-timed.
- Development of the Communication Strategy for a nationwide security awareness and anti-terrorism campaign, which has led to the isolation of the terror group Boko Haram and its ideology of hate and violence. Today, Boko Haram is seen as inimical to the progress of Northern Nigerian Muslims as well as harmful to the peace, unity and development of Nigeria.
- Because of the Ministry's consistent campaign, the religious war between Muslims and Christians, which the group sought to provoke, has been averted, as Nigerians both



Vice-President Namadi Sambo commissioning the new ultra-modern revolving transmitter of the Voice of Nigeria

Muslims and Christians have come to see the group for what it clearly is: a perverted and extremist organization that does not reflect the message of Islam nor represent Muslims. This has led to increased cooperation by both Muslims and Christians with security agencies in combating the activities of the group.

- Development of a media strategy for the publicity of the privatisation programme of the Bureau for Public Enterprises (BPE).
- Special campaigns to promote Made-in-Nigeria Goods and patronage by Nigerians. This will help the revival of local industries, creation of jobs; and increase domestic economic growth.
- Promoting Vision 20:2020 and the Transformation Agenda in collaboration with the National Planning Commission: 2-Day Stakeholders Retreat in Calabar, Cross River, in October 2011; Joint Committee of the 2 Ministries constituted to develop a draft programme of activities for implementation in 2012.
- Regular publicity of Government activities, programmes and policies of Government through the Nigerian Television Authority (NTA), Federal Radio Corporation of Nigeria (FRCN), Voice of Nigeria (VON) and the News Agency of Nigeria (NAN).
- The establishment of a Social Media Strategy and Task Force to publicise the policies programmes and achievements of President Jonathan's administration. The Task Force also counters deliberate anti-government propaganda by the opposition and anti-state groups aimed at spreading misinformation and discord between the public and the Government.
- The organisation of a multi-media Ministerial



Information Minister Labaran Maku delivers a lecture on the public perception of the Transformation Agenda at the Institute

Platform through which Ministers reported to Nigerians on the progress made by the various MDAs during the first year of this administration. It also offered an opportunity for citizens to ask questions and seek clarifications on Government policies and actions in the first year of Mr. President's stewardship. The platform has been adopted by the Federal Ministry of Information as a permanent yearly event to facilitate a national conversation between Ministers/Government functionaries and citizens on progress and challenges of national development.

- Regular publicity of Government activities through the private print and electronic media, through programmes sponsored by the Ministry of Information.
- Promotion of Government policies and programmes through the Hausa service of foreign Radio stations such as the BBC Hausa Service, Voice of America, Radio France International, Radio Deutsche Welle.
- Participated in International Forum (UK and US)
 organised by Nigerians in Diaspora to explain
 progress and developments at home in order to
 enlist their support. More of such summits are
 planned in different parts of the world as the year
 progresses.
- Sensitization of media practitioners, officers and public servants on the implementation of the Freedom of Information Act through workshops and seminars by the Federal Ministry of Information and the Nigerian Press Council (NPC).
- Federal Government Calendar and Diary produced and distributed widely for the first time since 2003. The diaries contain the major events, programmes and projects of Government.
- Capacity Building: the Ministry cleared promotion arrears for the period 2008 to 2010. 107 staff of the Ministry will benefit from a pre-retirement training programme.
- Regular multi-media publicity of the decisions of the Federal Executive Council.

Ministry of Information

HIGHLIGHTS



Minister of Information Mr. Labaran Maku exchanging views with the Editorial Board of Champion Newspaper on the Deregulation policy



Hon. Minister of Information, Mr. Labaran Maku, and Governor Liyel Imoke on inspection of media projects in Cross River State



Hon. Minister of Information Mr. Labaran Maku with members of the Children's Parliament



Multi-billion Naira Revolving Transmitter of the Voice of Nigeria in Lugbe, Abuja

MINISTRY OF INTERIOR

HIGHLIGHTS





- New investor/tourist friendly visa policy: Nigerian missions to start issuing 1-Year multiple entry visas to deserving visitors/issuance of visa at ports of Entry especially at International airports.
- International Civil Aviation Organization Public Directory (ICAO-PKD) Global Platform being installed at all international airports to facilitate the authentication of Nigerian e-passports.
- Closure of some borders (Borno and Yobe states) in light of the heightened security situation; collaboration with neighbouring countries on border control.
- Control of illegal immigrants: 4,214 Repatriated from Nigeria since February 2012; 335 Deported; 16,998 refused entry; 34 Stowaways; 1,247 watch-listed; 3,298 refused departure for possession of doubtful travel documents.
- Biometric equipment installed in 33 prisons, to provide data on inmates.
- World class prison being built in Ado-Ekiti; medium security one in Akwa-Ibom; new modern replacements being built at jailbreak sites.
- Paramilitary Villages being built in Abuja, Lagos, Port Harcourt and other states of the Federation.
- Central Passport Office constructed at Immigration Headquarters, Sauka.
- Automation of Expatriate Quota administration.



Minister Abba Moro meeting with Republic of Niger National



Comptroller General of Immigrations, Mrs Rose Uzoma, reviews a detachment of officers



Civil Defence Corps Armed Squad

PROTECTION OF LIVES & PROPERTY

- Intervention in Emergencies: 42 Fire related emergencies. UN, Madalla & Police Headquarters buildings.
- Anti-Vandalism Intervention: 101 persons arrested, 22 tankers/trailers arrested, 8 buses arrested. 3 cars arrested.
- Private Guards Companies in the security of lives and property: 71 licensed; 60 Registered; 301 Renewed.
- e-Passport Intervention Programme:
- In line with Federal Government's policy of citizenship diplomacy aimed at taking the dividends of democracy to the doorsteps of Nigerians in Diaspora, the NIS has continued to embark on e-passport intervention exercises by sending officers to various countries to issue passports. Within the period under review 127,300 e-passports were issued to Nigerians in 47 countries covering the six continents of the world, generating revenue of US \$15.123 million and bringing relief to many Nigerians in the Diaspora.
- Roll Out of Passport Issuing Centres:
- In order to consolidate on the gains of e-passport

- intervention NIS made a more permanent arrangement to issue passports to Nigerians in Diaspora by installing e-passport enrollment and production equipment and by rolling out e-passport issuing centres in many countries namely: Belgium, Netherlands, Kenya, Republic of Benin and Cote D'Ivore.
- Completion of Library complex at SHQ.
- Re-construction and re-surfacing of access road to the SHQ.
- Construction and Fencing of Immigration Divisional Office, Lagos State.
- Construction and Fencing of Immigration Divisional office Aninri, Enugu State.
- Construction and Fencing of Immigration Divisional Office, Gombe State.
- Construction of Passport Office, including fencing, borehole, and furnishing at Alausa, Lagos
- Construction of Forensic Laboratory ICSC Sokoto.
- Forensic Laboratory Ahoada
- Construction of Divisional Office Mangu, Plateau State



Matriculation of National Open University Study Centre Enugu Prison Ikot Ekpene New Medium Security Prison



MINISTRY OF JUSTICE

HIGHLIGHTS





- Articulation of formal document titled 'Strategy for the Implementation of Justice Reforms in Nigeria' and the inauguration of panel to ensure the implementation of the 8-Point strategy initiatives within a 24-month period.
- Organised a sensitization workshop (August 2011) on the implementation of the Freedom of Information Act.
- Drafting and gazetting of subsidiary instruments to give effect to principal laws, including: 8 Regulations on the proclamation of a State of Emergency in 15 LGAs in December 2011.
- Anti-Corruption Crusade: the Ministry collaborated with Justice For All (J4A) and the International Centre for Asses Recovery, Switzerland and other development partners to organise capacity building workshop on Stolen Asset Recovery and Management of Proceeds of Crime (October 2011).



Adoke with the immediate past President of Assian-African Legal Consultative Organization and Minister of Justice and Constitutional Development, Sri lanka, Hon. Abdur Rauf Hakeem.



Vice-President Mohammed Namadi Sambo inaugurating the Federal High Court of Nigeria, Osogbo, Osun State, flanked by Deputy Governor Of Osun State, Otunba Titi Laoye (left) and the Chief Judge of The Federal High Court of Nigeria, Hon. Justice Ibrahim Ndahi Auta



Vice-President Mohammed Namadi Sambo with judges after inaugurating the Federal High Court of Nigeria, Osogbo, Osun State



Adoke with the Chief Prosecutor of the International Criminal Court (ICC), Fatou Bensouda, who visited Nigeria from 2nd to 6th July, 2012



Supporting the legal profession: Adoke with Joseph B. Daudu, former President of the Nigerian Bar Association



At the inauguration of the panel on the Implementation of Justice Reforms

MINISTRY OF LABOUR AND PRODUCTIVITY

HIGHLIGHTS





The Ministry Of Labour And Productivity Has Made Serious Efforts In Line With The Ministry's Mandate To Reach The Under Listed Milestone Achievement Over The Past Year (May 2011 To Date)

- Deft Handling Of The Fuel Subsidy Removal Crisis.
- Negotiation Of The National Minimum Wage.
- WorkIndustrial Harmony In The Civil Service And The Unionised Private Sector.
- 139,371 Employed Candidates Took Part In The Skill Acquisition, Vocational, Technical And Agric. Trades.
- 75,640 Entrepreneurial Skills Acquisition For Graduates Of Tertiary Institution And Artisans.
- Provided 4,379 Soft Loans To Set Up Micro And Cottage Enterprises.
- Provided 3,255 Temporary Jobs For Graduates Of Tertiary Institutions.
- Offered 53,925 Employment Counselling Services To The Unemployed At Job Center.
- Engaged 100 Participants On Enterprise And Finance Counselling Clinic.
- 10 Out Of The 100 Applied And Succeeded In The YOUWIN Award Programme.
- 150 Women Trained Under The Lady Chauffeur Training Scheme.
- Construction Of 3 Agric. Skill Training Centers In Jigawa, Zamfara And Cross Rivers States.
- Rehabilitation Of 10 Agric. Skill Training Centers In Abia, Ebonyi, Kaduna, Benue, Oyo, Kwara, Taraba, Delta, Ogun And Kano States.
- Successfully Resolved 96 Trade Disputes Representing 85% Of The 113 Total Trade Disputes Recorded, With 17 Trade Disputes, Representing 15% Pending At Various Stages Of Mediation And Conciliation.
- 53 Cases Were Referred To The Industrial Arbitration Panel,
 43 Cases Have Been Concluded, 3 Awaiting Award And 7
 Pending.
- Productively Addressed The Issue Of Relativity In The Salaries Of Federal Civil Service Employees, Resulting To



A walk for industrial harmony, The President Federal Republic of Nigeria Dr. Goodluck Ebele Jonathan, GCFR in company of the Honourable Minister of Labour and Productivity, Chief Emeka Wogu arriving at the venue where Mr. President was hosted by the National Union Road Transport Workers (NURTW)

53% Salary Increase Of Federal Civil Servants

- Negotiated Enactment And Signing Into Law Of A
 New National Minimum Wage Act.
- Provided Guidelines On Labour Administration Issues In Contract Staffing/Outsourcing In The Oil And Gas Sector In 2011.
- Trained 2,599 Persons At Michael Imodu National
 Institute Of Labour Studies (MINLS) Introduced
 A Diploma Programme In Industrial Relations And
 Made Several Research Publications.
- Commenced The Construction Of A Twenty Room Standard Hostel Donated By His Excellency Executive Governor Of Kwara State Alhaji Abdulfatah
- Construction Of 9 MDC/NDE Skill Acquisition Center In Each Of The Three Senatorial Districts In Akwa Ibom, Ondo, And Nasarawa States
- A Total Of 276,820 Persons Were Trained Under The Various Programmes In The Ministry.
- Validation Of National Policy And Action Plan On The Elimination Of The Worst Forms Of Child Labour In Nigeria.
- Conducted 6,522 Inspections Of Work Places In The Past One Year.
- Enactment of New Employee Compensation Act which gives additional Social Protections to all workers who may sustain injuries at workplace.
- Formulation of National Productivity Policy.
- Implementation of the Local Employment Content policy when is capable of generating several jobs

INSPECTION CHAT MAY 2011-MAY 2012

| | 1 ST QTR | 2 ND QTR | 3 RD QTR | 4 TH QTR | TOTAL |
|---------------------------------|------------------------|---------------------|---------------------|---------------------|-------|
| UMBER OF ISPECTIONS | 1102 | 1224 | 3008 | 1218 | 6552 |
| MPROVEMENT OTICES | 1102 | 1224 | 3008 | 1218 | 6552 |
| ROHIBITION OTICES | 3 | 1 | 2 | 1 | 7 |
| UMBER OF EPORTED CCIDENTS | 12 | 21 | 98 | 49 | 180 |

was enforced.

- Inauguration of Committee on Database for unemployed Nigeria Youth with the aim of having as accurate statistics of Jobless Youths for proper employment policies and planning.
- Issued 150 Recruiters Licenses.
- Electronic data base on licensed Private Employment Agency (PEAs) created.
- National Labour Migration Policy formulated.
- Received ILO high level mission led by Executive Director on Employment, Jose Manuel Salazar-Xirinachs to provide technical assistance for capacity Building, Youth Employment, Skill Development, labour Force Survey/Labour Market Information System among others.
- A job fair was undertaken in conjunction with NDE within the period under review.
- National Regulation on Lifts, Escalators and Conveyors finalized.
- Laying of foundation of the National Occupational Safety and Health Institute and Laboratories in Umuahia, Abia State, in March 2012.
- Inauguration of the new Board of directors of the Nigeria Social Insurance Trust Fund (NSITF) ON 24th January 2012.
- Take off grant of N1.5b from the Federal Government and Federal Government Employee Contribution of N2.5b as at November 2011 received.
- 458 Private Sector Employers registered with pay

Ministry of Labour and Productivity

HIGHLIGHTS



MINILS Improved Research ICT Centre

- up assessment of N400,891,981.56
- 129 Cases of Industrial accidents and injuries have been reported most of which have been compensated by the fund
- Ministry sought and got approval of FEC that all council memo for contract award should mandatorily indicate local employment content implication (LECI) of such contracts.
- African labour Administrative Council (ARLAC) identified University of Lagos as Employment and Labour Studies Diploma/Degree awarding Institution for 20 English speaking African Countries.
- Coordinated and hosted 9th ARLAC annual meeting for Permanent/Principal Secretaries and Directors General responsible for labour/

- employment and manpower issues in Abuja, Nigeria.
- Attended International labour Organization (ILO) Conferences in Switzerland Geneva.
- Establishment of Enugu State office of National Productivity Center, in furtherance of institutionalization of productivity consciousness, thereby bringing to a total of 11 Centers with two other State – Abia and Akwa Ibom under consideration.
- Within the period under review, the renovation of the Ministry Headquarters was carried out. Basic working facilities were also provided to staff, workers were sent on various capacity building programmes to enhance their productivity.



The Honourable Minister of Labour and Productivity, Chief Emeka Wogu, at a meeting with PHCN Labour Union on Power Sector Reform



The Honourable Minister of Labour and Productivity, Chief Emeka Wogu, presenting certificates to some the beneficiaries of the NDE Open Apprenticeship Scheme Programme

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

HIGHLIGHTS





Under the Transformation Agenda and Vision 20: 2020, the provision of accessible and affordable housing is one of the strategic national imperatives for guaranteeing the well-being and productivity of the citizenry.

ACHIEVEMENTS

- Development of Enabling Sector Policies National Housing Policy and National Urban Development Policy
- The National Housing Policy and the National Urban Development Policy have been developed .
- The two Policies were reviewed at a National Stakeholders Validation Workshop on the draft Policies from 12th -13th December, 2011 to garner inputs, buy-in and commitment of all stakeholders to their provisions.
- The Policies were further reviewed at the 1st National Council on Lands, Housing and Urban Development on 14th -15th December, 2011.
- The Policies were adopted at the Stakeholders Workshop and the National Council on LHUD, with amendments.
- The Ministerial Team for Housing Delivery in Nigeria was inaugurated on 13th December, 2011, to propose modalities for implementation of the Policies.
- The Policies were favourably considered by the Economic Management and Implementation Team (EMIT) on 19th December, 2011 and presented to the National Economic Council (NEC) on 10th May, 2012, preparatory to their presentation to the Federal Executive Council (FEC) for consideration and approval.

POLICY GOALS

The goal of the revised NHP is to:

 'ensure that all Nigerians own or have access to decent, safe and sanitary housing in healthy environment with infrastructural services at affordable cost, with secure tenure'.

The goal of the NUDP is to:

• 'promote a dynamic system of urban settlements, which fosters sustainable economic growth, promotes efficient urban and regional planning and development, as well as ensures improved standard of living and well-being of Nigerians'.

SUMMARY OF PROGRESS ON HOUSING DELIVERY

| S/N | ESTABLISHMENT | COMPLETED HOUSING UNITS | ON-GOING HOUSING UNITS | TOTAL NUMBER HOUSING UNITS | EXPECTED NO. OF BENEFICIARIES |
|-----|---|----------------------------|---------------------------|-------------------------------|-------------------------------------|
| 1 | Ministry (Prototype Housing Schemes at Asaba, Kuje & Lagos) | 28 | 294 | 322 | 1,932 |
| 2 | Federal Housing Authority (FHA) {Note that FHA has also, signed-up partnership Agreements with some States for the provision of 6,000 housing units in eight States namely: Kaduna, Gombe, Benue, Anambra, Cross-River, Osun, Bayelsa and Lagos}. | 1,425 | 1,678 | 3,103 | 18,618 |
| 3 | Federal Mortgage Bank of Nigeria (FMBN) a.Estate Developers Loan (EDL) b.Primary Mortgage Institutions (NHF Mortgages) | 420 214 | 5,155 - | 4,735 214 | 30,930 1,284 |
| 4 | Public Private Partnership (PPP) – Contractor Finance Initiative | - | 17,267 | 17,267 | 103,602 |
| | TOTAL | 1,873 | 24,188 | 26,061 | 156,366 |

DETAILS OF THE CONTRACTOR-FINANCED INITIATIVE PROGRAMME OF THE PPP UNIT

| | S/NO | STATE | NO OF DEVELOPERS | SIZE OF LAND (HECTARES) | NO OF HOUSES REALIZABLE | TYPE OF BUILDING TECHNOLOGY | COMPLETION PERIOD |
|---|------|-------------|--|----------------------------|----------------------------|---|-------------------|
| | 1. | Adamawa | 2 | 13 | 260 | Traditional | 20 Months |
| | 2. | Cross River | 18 | 250 | 5,000 | Advanced Bamboo Product/ Nibrri/Bricks/Traditional | u |
| | 3. | Delta | 11 | 25 | 500 | Plasswall/Traditional | " |
| | 4. | Edo | 5 | 184 | 3,680 | Plasswall/Insulated Concrete | |
| | | | | | | Forms/Traditional | " |
| | 5. | Enugu | 4 | 30 | 600 | Nibrri Bricks/Traditional | " |
| | 6. | Katsina | 1 | 5 | 100 | Traditional | " |
| | 7. | Kogi | 4 | 21.15 | 423 | American Building System/ | |
| | | | | | | Traditional24 Months | " |
| | 8. | Lagos | 1 | 1.04 | 24 | Traditional | |
| | 9. | Nassarawa | sarawa 28 109 2,180 Hydraform/Nibrri Bricks/ | | Hydraform/Nibrri Bricks/ | | |
| | | | | | | Western Form Tech/Traditional | 20 Months |
| | 10. | Ogun | 15 | 224 | 4,500 | American Building System/ | |
| į | | | | | | Insulated Concrete Form/Traditional | 20 Months |
| | | TOTAL | 89 | 889.54 | HECTARES | 17,267 | |
| | | | | | | | |

85

Ministry of Housing

HIGHLIGHTS







3-bedroom semi-detached bungalows at the Public Servants Housing Estate, Kuje, Abuja under construction

FHA NEW TOWN DEVELOPMENT SCHEME IN ABUJA

• In its determination to further drive the development of the Federal Capital Territory, the Federal Housing Authority (FHA) applied to the Federal Capital Territory Administration (FCTA) for the allocation of 2,000 hectares of land at Kuchiko and Ija Districts for the provision of 25,000 housing units under the Abuja New Town Development Scheme. It is gratifying to note that at the Mortgage Finance Roundtable held on Thursday, 3rd May 2012, the Honourable Minister of FCT announced the approval of the allocation of 1,000 hectares of land to FHA for the Housing Scheme.

OUR TARGET: PLANNED SETTLEMENTS/MODEL CITIES PROVIDED WITH BASIC SERVICES

- Evaluation and Demonstration of Alternative Building Technologies as Pilot Scheme for Rapid Housing Delivery in the Country
- A total of 120 housing units are currently being built at the Kuje demonstration site by two (2) estate developers using technologies such as

plasswall/plassmolite (60 units); and light gauge steel construction (60 units). The ten (10) hectares demonstration site at Kuje is planned to accommodate 300 housing units.

PPP- CONTRACTOR FINANCE INITIATIVE

- The Ministry is partnering with Messrs Cyrus Projects Nigeria Limited, a consortium of Nigerians in the diaspora, to build unity villages in the country (10,000 units in each of the six geo-political zones). Under the agreement, the Ministry is funding the provision of infrastructure for the social housing component of the project in a pilot phase in Lafia, Nassarawa State. In this Phase, 1000 units of social housing are to be provided in 2012.
- Moreover, extensive discussions have been held with various development partners for the delivery of 20,000 housing units before the end of 2013, using donor funds of between US\$200-950 million.



On-going Federal Housing Authority Project at Abesan, Lagos State

ESTABLISHMENT OF A FACTORY TO PRODUCE LIGHT GAUGE STEEL

• A factory producing the light gauge steel has been established at Kuje, Abuja. It has the capacity to produce the components for two housing units in a day. During housing construction, fifteen (15) people work on a twin block of three bedroom and build it in ten days after foundation.

SOCIAL/AFFORDABLE HOUSING SCHEME

• The Ministry, in collaboration with the ASO Savings & Loans Plc and the Federal Mortgage Bank of Nigeria, is currently developing 144 mixed housing units of 1-3 bedroom apartments at Lugbe, Abuja. The foundation laying ceremony took place on Tuesday 24th April, 2012.

MORTGAGE FINANCING

• Borne out of the desire for an inclusive mortgage financing system in the country, the Federal Mortgage Bank of Nigeria (FMBN) developed a loan window (using cooperative housing structures) to expand mortgage financing to the non-salaried informal sector. In this regard, the Informal Sector Cooperative Housing Scheme was launched in Lagos on 5th December, 2011 to address the housing finance needs of low income groups such as artisans, bricklayers, mechanics, farmers and market women.

ROUNDTABLE ON MORTGAGE FINANCE

- The Roundtable secured the commitments of stakeholders and development partners in the following areas:
- Establishment of a Private Nigerian Mortgage Refinance Company (PNMRC);
- Making catalytic investments in strategic financial institutions:
- Mobilizing funding to the sector;
- Pilot housing construction scheme in the States;
- Provision of technical assistance to develop sector capacity, with US\$700,000 already provided by DFID:
- Establishment of Mortgage Origination Standards & Training Institutions to manage risk, using best practices; and
- Participatory slum upgrading.

HOUSING NEEDS SURVEY FOR NIGERIA

- The FMLHUD is developing a joint working programme with the Cities Alliance, (World Bank Group) to undertake a comprehensive survey on housing, in order to undertake an assessment and identify the data gaps in the sector.
- The collaboration also comprises grant funding for the preparation of the State of Nigerian Cities Report, Urban Planning, Slum Upgrading, Housing Finance and Capacity Building for

Ministry of Housing

HIGHLIGHTS





On-going Federal Housing Authority/ENL Ltd partnership project at Apo, FCT (827 units out of 1,300 units to be constructed)

Federal, States and Local Governments for Housing and Urban Development.

EFFICIENT AND EFFECTIVE LAND ADMINISTRATION SYSTEM

- Conversion of 12,500 analogue Cadastral Maps and Plans to digital equivalent. The Ministry also, carried out As-Built Survey of Federal Government properties nationwide to facilitate the lease and management of the properties to would-be allottees. In addition, Large Scale Cadastral Survey of properties in Federal Low Cost Housing Estates, Sites and Services were carried out to generate Title Deed Plans (TDP) for allottees. States covered were: Taraba, Abia, Oyo, Imo, Adamawa, Cross-River, Delta, Edo and Lagos. Moreover, Cadastral Survey projects were executed for the Nigeria Shippers Council property and the Industrial Training Fund property both in Katsina State.
- During the period under review, I issued a total of 1,291 Certificates of Occupancy in respect of Federal Government lands. Also, the Hon. Minister of F.C.T.A. has agreed to issue C of Os to about 5,000 beneficiaries of the FHA Gwarinpa

Housing Scheme. In addition, 218 Deeds of Assignment, 21 Deeds of Mortgage and 1 Deed of Rectification were processed.

SITE AND SERVICES

• The Ministry is currently establishing 150 fully serviced residential plots per site in 13 States of the 6 Geopolitical Zones of the Federation and FCT. Some of the pilot site areas are Kuje in FCT; Igbogbo, Osborne II in Lagos State; Gubio Road, Yola in Adamawa State; Bichi in Kano State; Bida in Niger State; Republic Layout in Enugu State; and Rumuodaya, Boriki in Rivers State.

CAPACITY DEVELOPMENT : SCHOOL OF ARCHITECTURAL AND BUILDING TECHNICIANS SCHEME, KUJE

• The Hostel and Admin Blocks have been completed. The School is being upgraded to include training of Artisans in the construction industry. In this regard, additional facilities such as workshops, classrooms, and hostel blocks have been proposed for execution in the 2012 Budget.



President Jonathan at the foundation laying ceremony of the new Federal Secretariat, Yenagoa, Bayelsa State

ESTABLISHMENT OF NEW FEDERAL SECRETARIATS

• Apart from efforts towards the rehabilitation and maintenance of the twenty-three (23) existing Federal Secretariats in the country, the Federal Government is currently undertaking the construction of six (6) new Federal Secretariats, one in each of the six Geopolitical Zones, in Anambra (South East), Bayelsa (South South), Osun (South West), Gombe (North East), Nasarawa (North Central), and Zamfara (North West). These six projects are estimated to cost N14.0 billion.

URBAN RENEWAL AND SLUM UPGRADING

• Under the Millennium Development Goal (MDG) programme, the Ministry executed a total of 259 projects in various parts of the country at a total cost of N4,892,299,505.75. These projects cover the following areas: public buildings & utilities (69 projects), construction/upgrading of access roads (56 projects), slum electrification (64 projects), and water & sanitation (70 projects).

JOB CREATION POTENTIAL

- The construction of housing units requires the services of Architects, Engineers, Draughtsmen, Bricklayers, Tillers, Carpenters, Moulders, Plumbers, Electricians, Iron Benders, Painters and various vendors.
- In addition, the funding of sustainable housing delivery promotes investments in the production of building materials and boosts linkage businesses, all of which generate employment in the economy.
- Empirical evidence has shown that the construction of one-bedroom bungalow requires

- the services of 50 persons, and for a two-bedroom bungalow, 76 different people are required. This means that for 1,000 housing units of two-bedroom bungalow, 76,000 jobs will be created.
- Accordingly, if 1,000 housing units of twobedroom bungalow are built annually in each of the 36 States of the Federation and FCT, a total of 2,812,000 jobs would be created on an annual basis.

HOUSING AND URBAN DEVELOPMENT: EFFECTIVE NATIONAL DEVELOPMENT TOOLS

- Housing has been universally accepted as the second most important essential human need.
- The right to adequate housing is considered a core human right.
- Housing is the bedrock of the economy of developed nations. In more advanced economies (e.g USA, Great Britain and Canada) it contributes between 30%-70% of the GDP.
- The Financial System Strategy (FSS 2020) assigned special roles to the housing sector, expecting it to drive the financial system and contribute not less than 20% to the GDP by year 2020.
- The housing sector has the potential to generate employment, increase productivity, raise standard of living of the populace and alleviate poverty.
- The sector employs approximately 10% of labour force worldwide.
- The sector has the capacity to reduce crime rates, insurrections, militancy, terrorism and substantially address wealth distribution, as well as security concerns.
- The housing sector has just as much, or even a greater potential than the Oil Sector in unleashing rapid growth and development of the economy.
- Our Cities are also centres of economic growth and centres for commerce and wealth creation, and for the promotion of healthy living environments.

MINISTRY OF MINES AND STEEL

HIGHLIGHTS





- New Mineral and Mining Regulations (2011) as guidance on the Mineral and Mining Act 2007; and to ensure orderly development of the sector.
- Reviewed first draft of the Metallurgical Bill in a stakeholder's workshop.
- Generation of Geosciences Data, including 2 databases, 51 geological maps; prepared and analysed 5,900 rock samples.
- Completed Airborne Magnetic survey of the entire country; and completed airborne radiometric survey of relevant areas.
- Established the Mining Cadastre Office (MCO) as an autonomous agency responsible for Mineral title administration and management, in line with international best practices.
- Computerised the processes and procedures for granting and issuing mineral titles.
- Issued 2,476 active mineral titles in the period under review, compared to 666 issued in the preceding corresponding period.
- Transparency of title issuance (first come first served/use it or lose it basis), thereby recording an increase in number of investors in the sector.
- Registered 350 Artisanal Mining cooperatives, bringing the national total to 600.
- 350,000 jobs created from the activities of new ASM Operators as well as new cement plants that require additional limestone, gypsum, shale and clay etc as raw material.
- Established the National Dimension Stone Material Testing Laboratory in Kaduna.
- Established a Mines Environmental Analytical Laboratory in Abuja.
- Reclaimed a high risk, critical abandoned mine site in Barikin Ladi, Plateau State.
- Environmental audit review and monitoring of 35 mine sites.
- Over 250 compliance monitoring in all 36 states and the FCT.



Vice-President Namadi Sambo receiving briefing from the Minister of Mines and Steel, Arc. Musa Sada

- Environmental Impact Assessment of potentially harmful (heavy metals) substances in ASM mining areas.
- Sensitized, controlled and monitored lead poisoning in affected locations in Zamfara State, preventing further contamination.
- Commenced programme of supporting private steel production outfits, thereby raising production of steel and other metals to over 1 million tonnes during the period under review.
- Commenced collaboration with Aluminium Smelting Company Ltd (ALSCON) on the exploitation of Gembu bauxite resource in Taraba State as basic raw material for aluminium production.
- Trained 40 ex-Niger Delta militants at the Metallurgical Training Institute (MTI) in Onitsha.
- Developed a professional e-library for use by registered members.
- Produced an ASM Handbook and Training Manual for the training of ASM operators.
- 3-day workshop for 150 Dimension Stone Operators followed by 9-day onsite field training for 75 participants.

- Discovered high grade iron Ore resources (over 50% Fe in Zamfara, Bauchi, Yobe, Kaduna and Katsina State.
- Carried out two Geo-chemical mapping of two Global References Network (GRN) cells in Niger and Kwara States bringing to 6 the tota number of cells mapped
- Provided infrastructural facilities to 33 Mining Communities and supported 24 Artisanal and Small Scale Miners (ASM) with Mining and processing equipment through the Micro grant programme (Sustainable Management Mineral Resource Project (SMMRP) of World Bank.)
- 13 additional Mineral Buying Centres were registered bringing the national total number to 23.
- Provided extension services to performing ASM cooperatives in 4 Geo-political zones of the Country. To promote safer Mining activities.
- Recorded an increase in Mineral production by the Sector, some of the impact of this can be as witnessed in the increase in cement ceramics stone aggregate and other metal and industrial products.

Ministry of Mines and Steel

HIGHLIGHTS



Minister of Mines and Steel Development, Arc.Musa.M.Sada inspecting Dangote Cement Factory, Ibese, Ogun State recently



At the centre is Arc.Musa M.Sada at the Clay Mine Site of Dangote Cement Company, Ibese, Ogun State recently



Hon. Minister of Mines and Steel Development, Arc.Musa M.Sada commissioning African Steel Foundries at Ogijo, Ogun State recently



Min.of Mines&Steel Dev.Arc.Musa M.Sada holding a Clay during a facility tour to Dangote Cement Company Mine Site at Ibese, Ogun State recently



Minister of Mines and Steel Development, Arc.Musa M.Sada, inspecting African Steel Foundries at Ogijo, OgunState recently

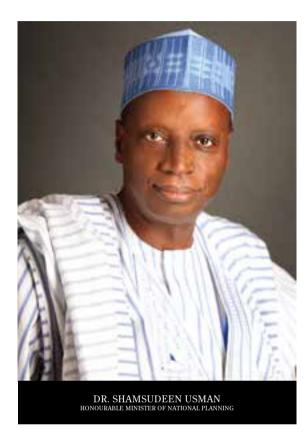


Minister of Mines and Steel Development, Arc.Musa M.Sada, inspecting production of steel at African Foundries, Ogijo, Ogun State recently

MINISTRY OF NATIONAL PLANNING

HIGHLIGHTS





- Championed Results Based Management (RBM) in programme and project planning and implementation; 16 key achievements consistent with this mandate.
- Spearheaded Nigeria's return to strategic development planning after 3 decades, ensuring that National Economic Management is anchored on effective planning.
- Developing fully operational strategic planning framework for Nigeria with targets; encouraging sub-national governments to adopt new strategic planning framework (implementing activities of Joint Planning Board and National Economic Council).
- Ensuring international best practice in Federal Government planning process including extensive key stakeholders' review of the Transformation Blueprint, NV20:2020 and the National Implementation Plans (NIP).
- Ensuring capital budgetary proposals of Federal MDAs are aligned with the priorities of the Transformation Agenda and NV20:2020.
- Ensuring economic performance tracking through Economic Performance Reports
- Institutionalising Monitoring and Evaluation (M&E) system for enhanced performance
- Improving data generation, management and dissemination, including the coordination of statistical systems: 17 states' statistical agencies have been linked to the National Data Centre.



(L-R) Arc. Namadi Sambo, GCON, Vice President of the Federal Republic of Nigeria and Chairman, NPC and Dr Shamsuddeen Usman, CON, Honourable Minister, National Planning and Deputy Chairman, NPC at theopening ceremony of the M&E Vaildation Meeting on Key Performance Indicators (KPIs) with the Federal MDAs organized by NPC at the Presidential Villa, Abuja in August 2011



(L-R) Hon Minister, National Planning Dr Shamsuddeen Usman, deputy Governor Niger State, Alhaji Musa Ibeto and Senator Barnabas Gemade, Senate Committee Chairman on National Planning at the recent NPC Management Retreat on Achieving Vision 20:2020 and other National Development Plans at Obudu, Cross River State

- Harmonised Nigeria Living Standards Survey 2009/2010 and laying foundation for states' GDP computation
- Improving donor coordination: streamlined aid coordination mechanism (ODA policy reviewed), Nigeria role as grants/assistance donor documented and web-based development assistance database created and implemented
- Deepening Public Private partnerships through the National Economic Summit Group (NESG)
- Strengthening Departments of Planning Research and Statistics (DPRS) of federal and sub-national MDAs through training and capacity building
- Improvement in relevant thematic socio-economic research in Nigeria



Hon Minister National Planning, Dr Shamsuddeen Usman being welcomed to the venue of the event by Anambra State Governor, Peter Obi



Honourable Minister, National Planning (I) with a Representative of the European Union at a recent ceremony involving the Development Partners

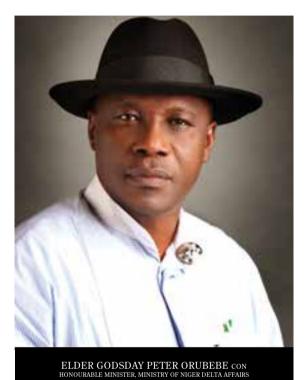


Hon Minister of National Planning, Dr Shamsuddeen Usman, CON, (left) and Hon Minister of Information, Mr Labaran Maku addressing participants at the Stakeholders' Retreat on Government's Development Agenda held at the State Library Complex in Calabar, Cross River State on 28 October, 2011

MINISTRY OF NIGER DELTA AFFAIRS









SECURITY

• Intervening through routinely organised security and consultative meetings to sustain peace and security in the region, helping to increase oil production from Amnesty level of 700,000 bpd to the current 2,500,000 bpd.

INFRASTRUCTURE

- (i) Roads
- Work progressing on the East-West Road, now at 50% completion.
- Construction is on-going in respect of eleven (11) other roads projects. The following have achieved more than 22% completion:
 - (a) Re-construction of Elele Owerri Road,
 - (b) Obehia-Azumini-Ukanafun Road, Abia and Akwa Ibom State
 - (c) Obehia-Azumini-Ukanafun Road, Abia and Akwa Ibom State. Sec II
 - (d Re-construction of Benin Abraka Road, Phase I
 - (e) Construction of Orhorbor Odurubuo Kpakama-Bomadi Road Phase IGberegolor-Ogriagbene Road, Delta State
 - (f) Rehabilitation of Okpuala Iguruta Road, Imo and Rivers State
- (ii) Housing
- Construction of 360 housing units across the 9 states is at 55% completion.
- Construction of Skills Acquisition Centres in the 9 States at various stages of completion to train youths in the various sectors of the economy including Oil and Gas, Tourism, Construction, Marine and Agriculture/Commerce.
- (iii) Water Supply / Electrification:
- Water Supply and Electrification projects ongoing in the following locations.
 - (a) Idoro Eaten Itam Water Project, Akwa-Ibom State
 - (b) Owerri Urban Water Scheme
 - (c) Water project at Ukparam, Ondoo State
 - (d) Ubane Utanga Water Project, Cross Rivers State
 - (e) Electrification Project in Khana LGA, Rivers State
 - (f) Electrification Project in Eleme, Rivers State

- (g) Eri Electrification Project, Cross Rivers State
- (h) Electrification Peremabiri Ogbokiri in Akassa, Bayelsa State

ENVIRONMENT

- Implementation of Environmental Management and Protection Projects including:
 - (a) Land Reclamation / Shoreline Protection Project in Kurutie, Gbaramatu Clan, Warri South LGA, Delta State; 71% completion;
 - (b) Idumuje Unor Erosion Control Project, Delta State – 70% completion;
 - (c) Land Reclamation and Erosion Control Works at Igonton – Igbanke and Oyomo/Okhelen – Awo Road, Uromi, Edo State – 85% completed.
 - (d) Land Reclamation and Erosion Control Works at Ibakang Nsit – Ikot Ekpo – Unyene Road, Nsit Attai in Akwa – Ibom State – 48% completed;
 - (e) Land Reclamation and Erosion Control Works at Essien town – Ekorinin Community, Cross Rivers State – 35% completetion
 - (f) Canalization of Odobou Ogbobagbene Creek, Burutu LGA, Delta State – 30% Completed;
 - (g) Consultancies for thirteen (13) land reclamation / shoreline protection/erosion control projects – 70% completed;
 - (h) Studies for the remediation, rehabilitation and restoration of thirty-three (33) Oil impacted sites in the Niger Delta 100% completed;
 - (i) Remediation, Rehabilitation and Restoration

of the Oil Impacted Site at Stubbs Creek, eket, Akwa-Ibom State – 26% completion

SKILL ACQUISITION

- 701 non-militant youths trained locally and overseas 314 in Oil and Gas, 270 in Maritime, 90 in Agriculture.
- The Ministry has contacted eleven (11) major companies in the Iol and Gas foe either permanent employment or on industrial attachment basis.
 Similarly, the Nigerian Maritime Administration and Safety Agency (NIMASA) has been contacted to place all the youths trained in Maritime Studies on industrial attachment on board sea-going vessels.
- Niger Delta Collaborative Development
 Framework (NDCDF) a comprehensive and coherent programme investment in the social and public sectors of the various communities of the Niger Delta.

ECONOMIC EMPOWERMENT

 Memorandum of Understanding (MOU) has been signed with OSTIM of Turkey to facilitate the establishment of Industrial Parks in each of the region. Each Park will comprise 5,000 SMEs to manufacture and produce goods and services in over 100 sectors of the economy. The Industrial Parks will employ thousands of Niger Delta youth in addition to other multiplier effects.



The Minister of Niger Delta, Chief Godsday Orubebe, and his entourage on inspection tour of a land reclamation project at Krutiye Community, Gbaramatu, Delta State

MINISTRY OF PETROLEUM RESOURCES

HIGHLIGHTS





- Petroleum Industry Bill, an omnibus regulatory instrument intended to turn around the Oil and Gas Industry, has been re-presented to the National Assembly.
- The Gas Revolution was launched in 2011 to develop companies that will work on Oil and Gas derivatives.
- Plans to establish 2 world-scale petrochemical and fertiliser companies as well as 5 fertilizer blending plants, a methanol plant and a Liquefied Petroleum Gas (LPG) distribution plant.
- Developing the framework for local content in the oil and gas sector with a potential for 300,000 direct and indirect jobs a year.
- Commissioning of the Usan Floating Production and Storage System (FPSO), currently producing 103,000 barrels per day (4% of Nigeria's daily production of 2.7 million p/d).
- Promotion of investment through the gas value chain.
- Comprehensive framework being developed to bring on stream other projects such as Egina, Ofon and Bonga NW Fields, to increase national production to 4 million bpd target, in line with the Transformation Agenda and Vision 20:20-20.
- 13-year growth (1999-2012) growth in the gas sector includes (a) 136.5 trillion standard cubic feet to 187 trillion standard cubic feet in Reserves; (b) 1.38 trillion standard cubic feet to 2.847 trillion standard cubic feet in Production; and (c) 515 billion standard cubic feet to 2.27 trillion standard cubic feet in Utilization.
- Gas flaring reduced between 2011 and 2012 from 24% to 18%
 due to the encouragement of accelerated gas development projects.
- Implementation of the Domestic Gas Supply Obligation (DGSO) scheme, supplying adequate quantity and quality of oil and gas producers to all active power plants in the last



- one year. One Bscf/day supply of gas to the domestic market achieved through effective implementation of DGSO. • Government's efforts at encouraging indigenous participation in the Oil and Gas industry has produced an oil terminalling facility (Ebok Terminal) established by an indigenous company, with a current daily crude oil production of 7,000 barrel p/ day and a Plateau production of
 - 50,000 bpd at full capacity.
 Setting up of a number of Special Task Forces to address critical issues in the sector, in line with the Transformation Agenda and the Transparency and Accountability principle of the Government. These include The Special PIB Task Force and the PIB Technical Committee; and The Special Task Force on Governance and Controls in the NNPC and other Parastatals.
- Establishment of Petroleum Revenue Special Task Force
- Establishment of National Refeneries Special Task Force.



Minister of Petroleum Resources, Mrs Diezani Alison-Madueke, kicks off inspection tour of all gas plants with a vist to Utorogu Gas Plant

Ministry of Petroleum

HIGHLIGHTS



Honourable Minister Alison-Madueke inspecting one of the local content initiatives at Niger-Dock facilities



Alison-Madueke declaring open the Nigerian Pavillion during the 2012 Offshore Technology Conference (OTC), Houston Texas



Alison-Madueke joined by co-ministers during the OPEC Conference in Austria



Alison-Madueke in a warm conversation with Abdalla El-Badri, Secretary General, OPEC during the 160th OPEC Conference



Alison-Madueke in Davos Switzerland with Thomas L. Friedman; NY Times columnist and Pulitzer Prize winning author



The Honourable Minister particpating on a panel to End Energy Poverty at the World Economic Forum Davos-Switzerland L-R Diezani K. Alison-Madueke, José Sergio Gabrielli de Azevedo, Chief Executive, Ban Ki-moon, Secretary-General, UN



The Minister of Petroleum Resources taking questions from International Media at the 160th OPEC Conference.



The Honourable Minister joined by co-ministers for a photo session during the Gas Countries Exporting Forum (GCEF)



Honourable Minister with Chevron MD and the Traditional rulers from Koluama area during an inspection of communities affected by the Chevron gas outbreak



Honourable Minister hosting a visiting USA delegation led by Mr. Michael Froman; Deputy National Security Adviser to US President



Honourable Minister joined by the officials of NNPC during the 20th World Petroleum Congress Doha Qatar



Local Content: President Goodluck Jonathan and Other VIPs at the inauguration of NNPC/MPN Satelite Field Development Project Platforms (Abang & ITUT) and foundation ceremony for skillbase Lagos Deep Water shore Base in Lagos



The Honourable Minister of Petroleum resources joined by former US President George W. Bush, Alhaji Bamanga Tukur (PDP Chairman) and late GGM NNPC, Dr. Levi Ajuonuma, at a Nigerian investment summit in Houston, Texas



Honourable Minister of Petroleum joined by Nigeria Service Chiefs to discuss Crude Oil Theft and Pipeline Vandalism

MINISTRY OF POLICE AFFAIRS

HIGHLIGHTS

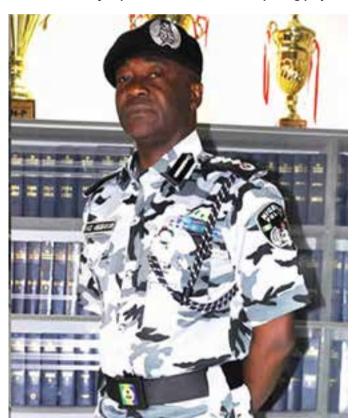




- Provision of an integrated digital trunking communication network which has achieved 70% Completion comprising five subsystems namely; the GoTA, E-Police, Video Conferencing, Coalition Emergency Response and Video Surveillance
- Development of a 12-Month Action Plan, as Strategic Framework for the Reform Programme.
- Re-introduction of the draft Establishment Bill of the Nigeria Police Force Reform Trust Fund to the 7th Legislative Session.
- Approval of the commencement of academic activities at the Police Academy, Wudil, Kano (POLAC) as a degree awarding institution.
- Progressive modernization of Police Academy, Wudil, Kano through faithful implementation of on-going construction and rehabilitation projects (valued at N5.3bn) including: a Senate Building, 2 No.Faculty Buildings,1 Lecture Theatre, 7 Hostel Blocks, 3.36km asphalt road and 3 Transit Suites.
- Progressive modernization of Police Staff College,
 Jos through completion of on-going construction and
 rehabilitation projects (valued at N2.94bn) including
 construction of 8Nos. Hostels, an Auditorium, provision of
 water and reticulation as well as rehabilitation of existing
 structures.
- Provision of assorted motor vehicles including: 50 Mercedes Benz 1518 personnel carriers; 200 Double Cabin Patrol Vans, 50 Cougar / Spartan Armoured Patrol Vans, 288 No Suzuki 250cc Patrol M/cycles, 47Nos Ford Armoured Personnel Carriers (APCs), 50 Ford Armoured Patrol Vans; 90Nos. Peogeot 407 Sedan Classic Extra.
- Provision of 9,879 Units of Bullet Proof Vests Level NIJ IIA and B6 to the Nigeria Police
- Provision of 70,000 assorted Motorola digital handheld radios.
- Supply, installation and deployment of hi-tech intelligence equipment to enhance operations in line with emerginging security challenges.
- Delivery of 2Nos. Bell 412 EP Helicopter for air surveillance operations.
- Delivery of a Cessna Citation XLS Aircraft for high command surveillance operations.



Hon. Minister Navy Captain Caleb Olubole (rtd) inspecting projects at Polac, Wudil



Inspector General of Police, M.D Abubakar, in new police operations kit

• Counter Terrorism efforts through the strengthening of Anti-Terrorism Squad established, with bases in 12 locations across Nigeria; Counter Terrorism Intelligence and Investigations Unit; and provision of relevant logistics and equipment requirement.



Police officers undergoing a drill



Hon. Minister Navy Captain Caleb Olubole (rtd) on another inspection tour

MINISTRY OF POWER

HIGHLIGHTS





- Launch of the Roadmap for Power Sector Reform.

 The Roadmap launched by Mr. President in August 2012, sets out a clear implementation plan of the Electricity Power Sector Reform Act (2005) as a reaffirmation of the commitment to resolve the power crises and setting the path for power sector Improvement.
- The Re-instatement of the Nigerian Electricity Regulatory Commission.
 The regulatory body was strengthened with a new Chairman and Commissioners sworn in for the purpose of providing appropriate regulatory functions for the electricity market in Nigeria
- Creation of the Nigerian Bulk Electricity Trading Plc.
 The President inaugurated the CEO and board of the Nigerian Bulk Electricity Trading Plc (also known as the Bulk Trader) in August 2011. The requisite environment for private sector investment in the Nigerian Power Sector has been created by establishing a credit-worthy offtaker of power, NBET Plc, who provides confidence to the power generating companies that they will be paid for power produced.
- NIA

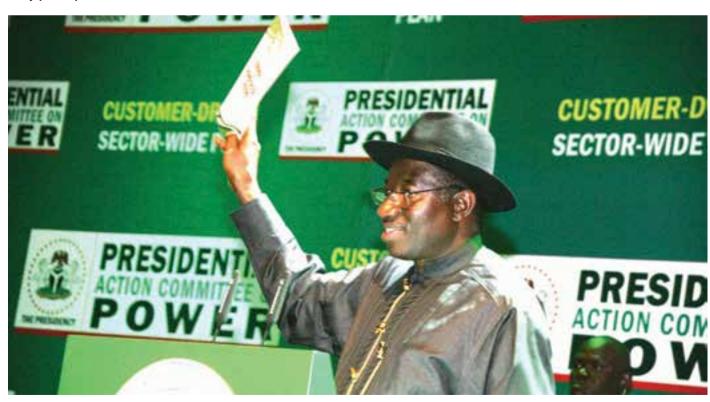
President Goodluck Jonathan inaugurating a power project in Abuja

- Ongoing privatisation of all FGN-Owned Thermal Generation stations and all Power Distribution Companies. This process will be completed by October 2012 and will allow for the creation of an electricity market that will lead to a more efficient electricity supply industry and a more vibrant power sector.
- Demonstrated High-Level of Foreign Investor confidence in the Nigerian Power Sector

In the ongoing Privatisation programme in the Nigerian Power Sector, over 330 Expressions of interests were received from companies in over 30 countries of the world.



Kainji power plant rehabilitated



President Goodluck Jonathan launching the Power Road Map in Lagos.

Ministry of Power

HIGHLIGHTS

- Signing of Memorandum of Understanding with General Electric of U.S, Siemens of Germany, Daewoo Engineering and Construction of Korea and Eletrobras of Brazil
- The Federal Government of Nigeria entered into an MOU with worldwide leaders in the power sector, General Electric. The MoU stipulates that General Electric will invest up to 15 percent equity in power projects in the country summing up to 10,00MW capacity by the year 2020. General Electric also proposes to establish local packaging facility for small aero-derivative turbines in Nigeria which will promote job creation.
- An MoU with similar commitment was also signed with Siemens of Germany in April 2012. Siemens proposes to increase thermal generating capacity of up to 10,000MW by investing equity of 15% per Independent Power Project. Siemenss will also establish an in-country service workshop as well as fund the study of an integration of renewable energy sources to conventional source.
- The Federal Government of Nigeria signed an MOU with DAEWOO E &C of Korea in July 2012.
 In this Daewoo E&C has committed to investing up to 20% Equity per project summing up to 10.000MW.
- Eletrobras of Brazil also signed an MoU with the Federal Government of Nigeria. Eletrobras commits to investing in both Thermal and Hydro generating sources as well as in the transmission network of Nigeria. Eletrobras will be investing up to 20% equity per project.
- Signing of a Memorandum of Understanding with the US- ExIm Bank.
 The Ex-Im Bank of the United States of America signed an MoU with the Federal Government of Nigeria to provide an investment window of up to \$1.5BN for investors willing to invest in the Nigerian Power Sector. This is the first time such quantum of money will ever be made available by

- the US Exim Bank for a specific sector in Africa
- Completion of new units at our thermal power stations.
 We have commissioned new power stations to increase existing generation capacity. This was done in the following locations.
 Olorunshogo in Ogun state gave 563MW
 Sapele in Delta State gave 225 MW

Omotosho inOndo State 112.5MW

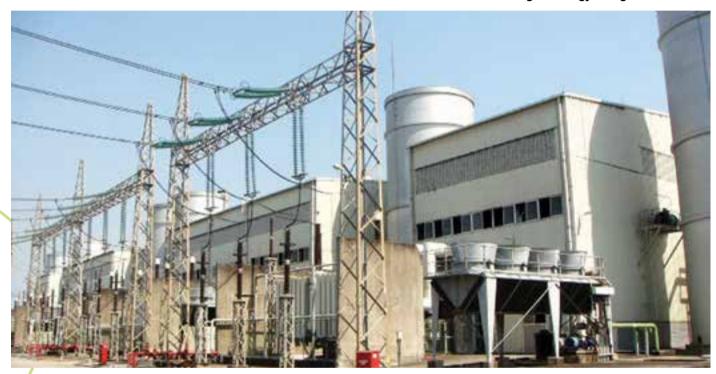
- Since this administration began, rehabilitation of existing power infrastructure has yielded up to 1000MW of electricity. This include projects in Egbin Power Plant in Lagos State, Sapele and Ughelli in Delta State, Olorunsogo Phase 1 in Ogun State, as well as Shiroro and Kainji in Niger State.
- Attained a new peak generation of 4,322MW delivered in December 2011. This is the highest/ maximum capacity ever attained.
- Fast-tracked the development of National Integrated Power Projects (NIPP) power plant and an additional 1,055MW of generation capacity is expected from three power plants nearing completion: Ihovbor, Geregu Phase 2 and Alaoji by the end of 2012.
- A Web portal for consumer information, consumer complaints and fault reporting was launched on the 30th of April 2012
- Mr. President launched the Energy Efficiency and Energy Conservation Lighting Scheme.
 This is to promote and encourage the use of energy efficient bulbs and lighting systems in order to create an energy conservation culture
- Mr. President has hosted several Power Sector Retreats and Workshops demonstrating an uncommon commitment to the reform of the Power Sector. These include:
- Presidential Workshop on Power May 2012
- Presidential Retreat for Power Sector Investors October 2010
- Presidential Workshop on Labour November 2011



Signing the ETDE-EDF MOU



President Jonathan launching the energy-saving bulb initiative



Ughelli power plant rehabilitated



Olorunsogo power plant rehabilitated

MINISTRY OF SCIENCE AND TECHNOLOGY

HIGHLIGHTS





SPACE TECHNOLOGY

Launched 3 Low Earth Observation Satellites namely

- NigeriaSat-1
- NigeriaSat-2
- NigeriaSat-X

LAUNCHED ONE COMMUNICATION SATELLITE

• NigComSat-1R

SPACE TECHNOLOGY

- Constructed Eighty eight (88) Solar-powered water boreholes at different locations across the country.
- Installed 5,048 standalone solar street lights in all 36 states of the Federation and the FCT.
- Established a 7.5MW Solar Panel Assembly Plant at Karshi, FCT.

RENEWABLE ENERGY TECHNOLOGY

- Designed and manufactured a 10kwh Crossflow turbine for electricity generation in Ketti Small Hydro Power (SHP) Plant, Ketti village, AMAC, FCT.
- Designed and manufactured 2kW and 15kW Crossflow Turbine in Ogun State
- Design of a Swift Wind turbine blade for harnessing wind energy.

BIOTECHNOLOGY

- Temporary Immersion Bioreactor Systems (TIBS)
- Locally designed and fabricated Computerized Microbial Bioreactor Systems
- Production of HIV, Malaria and Pregnancy rapid diagnostic test kits
- Enactment of Biosafety Law.
- Application of polymerase chain reaction (PCR) amplification of DNA/RNA for diagnosis and characterization of parasite and vector of the two diseases.
- Transfer of environmental friendly tsetse fly control techniques using traps and targets screens to grassroots stakeholders.

TECHNOLOGY MANAGEMENT

 Technology Transfer Agreements between Nigerian Entrepreneurs and their technical partners abroad during the period (May, 2011 to March 2012) saved the nation over N16b



The NigeriaSat-XDesigned and built by 26 Nigerian engineers and scientists under the supervision of experts at Surrey in the UK



NigComSat-1R was launched 19th December 2011 and commissioned on 19th March 2012

Ministry of Science and Technology

HIGHLIGHTS



Sweet corn development with six curbs per stand at NABDA's headquarters. It is a project of the Hebrew University of Jerusalem and International Institutes (HUJII) for Coordinated Research Project Experimental Farm in collaboration with University of Ibadan.

BUILDING & ROADS RESEARCH TECHNOLOGY

• Cost – effective construction and maintenance of roads using expensive conventional Water Sprayers and Bitumen Spreaders.

MATERIAL SCIENCE TECHNOLOGY

- A cashew processing Plant was established by RMRDC, in collaboration with Kogi State University, using local technology with the goal of producing cashew oil, an innovative product with high export value.
- It processed 1 ton/day of cashew nuts and Commercial operation has commenced.
- Provide a one stop IT driven information system to sensitise prospective investors and the public on the natural resource and industrial raw materials availability in the country as well as their investment / trade values

LEATHER TECHNOLOGY

- Training of one hundred and fifty (150) entrepreneurs from Benue, Kaduna, Kano and Sokoto State.
- Computer aided foot wear and leather goods design laboratory

LEATHER TECHNOLOGY

- Design of pilot plant for the production of Industrial Chemicals (such as methanol, ethanol, ammonia, etc) from municipal solid wastes and coal
- Design for Urea fertilizer production from the same feedstock above
- Fabrication technology for tomato paste production in collaboration with Vietnam
- Fabrication of castor seed Sheller to enhance the development of the castor industry in Nigeria.









Fabricated engine parts (CYLINDER HEAD, ROCKER COVER, CARBURETTOR PARTS for Local Content Development in Automobile Industry)





Temporary Bioreactor Immersion Systems





Biotech for improved livestock breeding for food security

MINISTRY OF SPORTS

HIGHLIGHTS





- Developed a National Sports Policy to guide the management administration and development of Sports in Nigeria
- Professionalized the National Sports Commission (NSC), for effective service delivery.
- Constructed 43 Mini Sports Centres, 17 completed and 26 are ongoing.
- Established a Sport Medicine Centre at National Stadium Complex, Abuja.
- Let's Play Programme: held in Lagos and Imo in April 2012, with over 1000 participating children.
- Online processing of accreditation for participants at the National Sports Festival 15,430 successfully accredited for the 17th Edition in Rivers State.
- Nigeria Placed 3rd on the overall medal table at the All Africa Games in 2011 - 29 Gold, 29 Silver and 42 Bronze Medals.
- 60 and 33 athletes have so far qualified for the Olympic Games 2012
- Established 5 offshore camps in Atlanta(USA), Bradford(UK),
- Mannheim (Germany), Seoul (South Korea) and Surrey (UK) for the Olympics and Paralympic
- At the First 2012 Diamond League in Doha, Qatar, Blessing Okagbare returned a time of 11.01 secs and is currently 4th fastest woman in the world and she is progressing rapidly in Long Jump and 200m where she is within the first six in the world
- Mariam Usman and Chineye Fidelis, the two female lifters set new African and Commonwealth records in the plus 75kg and 53kg weight categories respectively
- Felix Ekpo broke the record with a lift of 202kg, and he is now ranked Africa's finest with a total of 286.1268 points.
- Augustina Nwaokolo, won another gold medal with a snatch of 75kg and a lift of 95kg in the Clean and Jerk as she had a total of 170kg.
- Won the 18th African Athletics Championship held in Port Novo, Benin Republic, by Topping the medal table with a total of ten (10) gold medals six (6) Silver and five (5) Bronze out of which three (3) are African records Short Put(w), 4 X100M(W), 4 X 400M(W) and upper Grade A Olympic tickets



The Honourable Minister of Sports and Chairman of the National Sports Commission, Mallam Bolaji Abdullahi with FIFA's President Sepp Blatter during the Minister's visit to FIFA's headquarters in Zurich, Switzerland (March 15, 2012)



The Honourable Minister of Sports and Chairman of the National Sports Commission, Mallam Bolaji Abdullah, who represented the President, H E Goodluck Ebele Jonathan with the representative of the Governor of Kwara and Commissioner of Sports Bar. Kayode Towoju during the Opening Ceremony of the West Africa University Games which took place at UNILORIN (March 31, 2012)



Minister of Sports, Mallam Bolaji Abdulahi; DG of the National Sports Commission, Patrick Ekeji, and President of the National Olympic Committee during a meeting with head of participating federations at the London 2012 Olympics



Minister of Sports, Mallam Bolaji Abdulahi (middle) with Dr. Abdulkadir Mua'zu,(left) Head, Nigeria Medical team, London Olympic during the visit to Homerton University Hospital, London to see Anthony Slim, the basketball player that sustained injury during one of the Nigeria game at the 2012 London Olympic Games



The Honourable Minister of Sports and Chairman of the National Sports Commission, Mallam Bolaji Abdullahi (center); DG of the NSC, Patrick Ekeji; President of the NFF, Alh. Aminu Maigari; and other stakeholders of Nigerian football after the resolution of the NFF crisis in Abuja (March 13, 20012)

MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION

HIGHLIGHTS





- Participation in the 19th Session of the United Nations World Tourism Organization (UNWTO) General Assembly, Gyeounju, Korea, November 2011.
- Won the hosting rights for the 53rd Meeting of the UNWTO Commission for Africa (CAF) slated for June, 2012 Tourism Ministers for the 53 member countries to attend.
- Successful hosting of the 53rd Meeting of the UNWTO Commission for Africa (CAF) at the Tinapa Business, Conference and Leisure Resort, Calabar, Cross River State, from 25th 27th June, 2012; with the UNWTO Secretary-General, Dr. Talib Rifai, officials from UNWTO Headquarters in Madrid, Spain, Ministers of Tourism from nineteen (19) African countries, Private sector stakeholders, the Civil Society and NGOs participated.
- Developed the Tourism Master plan for the development of Tourism in Nigeria; inaugurated an Implementation Committee on the Master plan; and organized a 2-Day Sensitization Workshop.
- Hosting of UNESCO by CBAAC Slave Routes Project with delegates from 15 countries, Calabar, Cross River, in March, 2012.
- Organized an International Conference on 'Slave Trade and Slavery in the Arab World: Untold Tragedy and Shared Heritage' – Calabar, March 2012.
- Value Reorientation and Promotion of Value unveiling of the slogan 'Do The Right Thing – Transform Nigeria' in May 2012.
- Production of TV documentaries on the Government's Transformation Agenda, including one on '100 Days of President Goodluck Jonathan'.
- Development of the Management Plan for Nigeria's first World Heritage Site at Sukur, Adamawa State.
- Award/Decoration of First Lady, Dame (Dr.) Patience Jonathan, as Nigeria's tourism ambassador.
- Celebration of Nigeria Week in Brazil, September 5-7, 2011.
- Abuja Carnival 2011.
- 5th African Arts and Crafts Expo (AFAC) held in Eagle Square, Abuja, 1st 14thJune, 2012.
- Participation at the Forum of China and African Ministers of Culture (FOCAC), Beijing, China, June 18-19, 2012.
- Traditional Rulers Conference organized from June 7-8, 2012 in Abuja.



Celebration of Nigerian Week in Brazil



Sukur World Heritage site in Adamawa State



UN World Tourism Organisation (UNWTO) Commission for Africa presenting an award to Nigeria's First Lady, Dame Patience Jonathan, at its 53rd meeting in Calabar

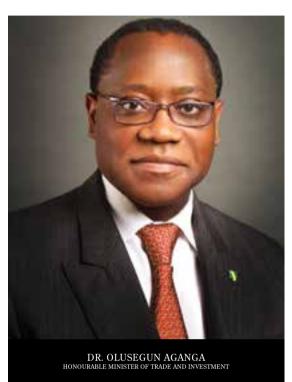


Abuja Carnival 2011

MINISTRY OF TRADE AND INVESTMENT

HIGHLIGHTS







- Commenced an Investment Climate Reform Programme, which has helped to attract over N6.8 trillion Foreign and Local Direct Investment commitments to date.
- Strengthened the One-Stop Investment Centre in the NIPC to achieve efficient coordination of investment facilitation between all relevant government agencies and achieve 48-hour response target for all enquiries.
- Nigeria now the preferred destination for investment in Africa; ranked 1st in the top 5 host economies for FDI in Africa at \$8.91 billion in 2011, compared to \$6.09 billion in 2010. Nigeria accounted for over 1/5th of flows into Africa as a whole.
- Achieved a 24-hour timeline for registration of new businesses. A total of 6, 838 companies were registered within the second quarter of 2012.
- Inaugurated the Investor Care Committee; the Doing Business and Competitiveness Committee; and established the Competitiveness Council.
- Transforming the Onne Oil and Gas Free Zone: 6 billion USD invested – 150 companies now operating and 30,000 jobs created to date.
- 4.4 billion USD invested in other Free Trade Zones under NEPZA, including Calabar nearly half a million jobs created to date.
- Completed the review of the trade regime and produced a draft of Nigeria's Trade Policy for the first time in 10 years.
- Kicked off a National Industrial Revolution Plan to reposition Nigeria's industries as the bedrock of sustainable economic growth and development. This is based on areas where Nigeria has comparative and competitive advantage. Focus is on agribusiness (food processing, palm oil, leather and leather products, textile and garment as well as sugar sub-sectors); mining-related industries (deepening success in cement, iron and steel, aluminium and automobile sub-sectors etc); oil and gas (petrochemicals, plastic and chemical industries). Others include construction and housing sectors, among others. The plan links industries to innovation and skills development.
- Implementing a National Industrial Skills Development

- Programme, targeting 500,000 youths annually from 2013.
- Rigorously implementing the Backward
 Integration Policy in the cement industry. This has resulted in a total combined installed capacity of over 28 million metric tonnes per annum currently (as against local demand of 20 million metric tonnes) and has produced the largest cement plant in the world today. The cement success story is being replicated in the automobile, textile and garment, palm oil as well as sugar subsectors.
- Commenced the transformation of the Abuja Securities and Commodity Exchange into a firstclass Commodity Exchange.
- Completed the development of the Nigerian Sugar Master Plan (NSMP), which provides the roadmap for 100% local production of sugar. (Today, Nigeria produces only 2% of the sugar it consumes).
- Created special windows of financing SMEs in collaboration with SME desks of commercial banks. Today, small-scale industrialists can access funding, under special conditions, at single digit interest rates and there are special funding schemes for women, mechanics, etc.
- Repositioned the Weights and Measures
 Department of the ministry to entrench fairtrading, both domestically and internationally, and
 give consumers value for their spending.
- Reduced volume of sub-standard goods from 85% to 60%. The target is 30% by year-end. Volume of substandard electric bulbs reduced from 80% to 50%; reinforced steel bars (45% to 30%); and tyres (60% to 50%).
- Developing a robust Item-Level Tagging to enable easy tracking and identification of fake products.



Trade and Investment: Dangote Cement, Ibeche with HMTI



Trade and Investment: Olusegun Aganga, Edozie Njoku and Ford Graham during MOU.



Signing of MOU on refinery

MINISTRY OF TRANSPORT

HIGHLIGHTS



- Rehabilitation of Western Railway Corridor: Lagos-Ibadan-Ilorin-Jebba-Minna-Kaduna-Zaria-Kano with branch line from Zaria-Kaura Namoda
- Rehabilitation of Eastern Railway Corridor: Port Harcourt-Aba-Umuahia-Enugu-Makurdi-Lafia-Kuru-Bauchi-Gombe-Maiduguri with Branch Line from Kafanchan-Kaduna and Kuru-Jos.
- Rail Modernization; Abuja (Idu)-Kaduna-Standard Gauge rail line
- Rehabilitation and construction of Itakpe-Ajaokutawarri Standard Gauge Rail Line.
- Rehabilitation of Apapa Port Railway network.
- Procurement of 29 new locomotives
- Procurement of 20 new Tank Wagons
- Refurbishment of 240 coaches and wagons.
- Effort towards establishing locomotive Assembly plant in Nigeria in partnership with GE of USA
- Feasibility studies underway to prepare and produce outline Business case for Public Private Partnership on five selected rail corridors as follows:

Lagos-Abuja- High speed (896km) Lagos-Benin (240Km)

Ajaokuta – Jakura – Baro – Abuja (360Km) Zaria – Kauran Namoda – sokoto – Illela (640Km)

East – West line from Benin – Agbor – Asaba – Onitsha – Owerri – Aba with a spur line to Onitsha – Nnewi (323km)

Coastal line – Benin – Sapele – Warri, Yenagoa – Port Harcourt – Uyo – Calabar

- Produced 25 years strategic vision for Nigerian Railways.
- Achieved 24 hours Port Operations and Cargo Clearance.
- Streamlined Agencies at the Ports from 14 to 7 to enhance efficiency
- Enhanced flow of human and vehicular traffic within and outside the seaports.
- Achieved improvement in the overall indices of efficient port operations in terms of reduction

- in ship waiting time, ship turn around time and cargo dwell time.
- Regular Channel Management of Lagos and Bonny Channels
- Efforts are on-going towards the dredging of Calabar access Channel.
- Rehabilitation of Lagos harbour Moles.
- Rehabilitation of Warri Old Port
- Rehabilitation of Quay walls and quay apron at Tin Can Island Port Harcourt Port.
- Regular removal of wrecks and derelict from the Channels.
- Development of Onne Port (Phases 111 & IV)
- Efforts on the Development of Lekki and Badagry Deep Seaports in Lagos, Ibaka Deep Seaport in Akwa Ibom and Olokola Deep Seaport in Ogun and Ondo States.
- Master plan for transformation and security of the inland waterways.
- Completed the rehabilitation and installation of cargo handling equipment at Onitsha River Port.
- Development of River Ports at Baro in Niger State, Oguta in Imo State and Lokoja in Kogi State.
- Construction of Jetties at Owerrita in Imo State, Idah in Kogi State, agenebode in Edo State, Okrika in Rivers State, Yenagoa in Bayelsa State,

- Degema in Rivers State, Pategi in Kwara State, Igbokoda in Ondo State and Ndoni in Delta State.
- Procurement of ferries and security Boats
- Efforts in progress to dredge the River Benue
- Effective surveillance of the Maritime environment in Partnership with the private sector, to guarantee safe International Maritime trade which has led to reduction of Piracy and armed robbery in the Nigerian territorial waters.
- Appointed Primary Lending Institutions for the disbursement of the Cabotage vessel Financing Fund (CVFF)
- Successfully completed the second phase of the Seafarers Development Programme in the six Geo-Political Zones.
- Efforts to establish a Maritime University at Gbaramatu Kingdom in Delta State
- Upgrading of Maritime Academy, Oron to a Maritime University.
- Establishment of Maritime Faculties in Niger Delta University, IBB University Lapai, University of Lagos and the University of Nigeria Nsukka.
- Development of Inland container Depots (ICD) in Isialangwa in Abia State, Ibadan in Oyo State, Bulunkutu in Borno State, Zawachiki in Kano State and Funtua in Katsina State.



Capacity Building: Representative of President Goodluck Jonathan, Hon. M<mark>in</mark>ister Idris Umar, at the passing-out parade of the Maritime Academy, Oron, Akwa Ibom State



President Goodluck Jonathan acknowledging cheers during his train ride from Lagos to Abeokuta. With him is Dr. Suleiman Yusuf, former Transport Minister



Rehabilitated and refurbished locomotive trains in service in Lagos



Hon. Minister of Transport, Alhaji Idris Umar, inspecting on-going rehabilitation and completion of Itakpe-Ajaokuta-Warri standard gauge rail line



Inspection of Onitsha River Port, ready for the commissioning by President Goodluck Jonathan



Pressurised fire-proof Wagons in Lagos for conveying oil and gas products across the country



Cross section of Federal Government buses during the launching of fgn mass transit recently in Abuja

Ministry of Transport

HIGHLIGHTS



Safe<mark>ty and</mark> Eviromental Protection: Inspection of East and West Moles (Brea<mark>kwate</mark>r) in Lagos Harbour



Honourable Minister Inspecting Maintenance Dredging of the Lower River Niger



Oversight Function: Members of National Assembly Inspecting the Dredged lower River Niger Channels



Taking Delivery of 20 numbers Pressurised fire-proof Wagons in Lagos for conveying oil and gas products across the country



East west mole / breakwaters, Lagos



Bonny channel dredging activities



Rehabilitation of Quay Wall and Quay Apron at Tincan Island port Port Decongestion activities of the Ministry of Transport





Flag-off of the rehabilitation of the Eastern corridor of the Railway

MINISTRY OF WATER RESOURCES

HIGHLIGHTS





The relevance of water to Nigeria's national development has progressively increased over the years due to rapid population growth, urbanization, increased efforts at agriculture and industrial development. Water Resources play a dual role in the economy, both as infrastructure and service commodity. The goods and services provided by water resources are pivotal in achieving Nigeria's development plans including the NV20:2020, Transformation Agenda and the Millennium Development Goals (MDGs).

Seen from the infrastructure view point, water is pivotal in Agriculture, Marine Transport and Hydropower Generation among others. Also, the nation's socio-economic sectors, including, industry and sanitation rely heavily on water resources and related services. The importance placed on the real sector, especially agriculture by the present administration, is due to the fact that both the economic resuscitation of the country and sustainability of life of the citizens through food production depend on it.

Water is therefore critical and priority to the transformation agenda of President Goodluck Jonathan's Administration.

THE MAIN POLICY THRUSTS ARE:

- Water Supply and Sanitation: for human consumption and basic survival;
- Agriculture and Food Security: The water sector provides facilities for irrigation and fisheries;
- Power: for hydro electricity generation;
 Health and human well-being: 50% of health challenges in developing countries are water related;
- Sub-urban Development: for new communities which are developed around dams and irrigation schemes;
- Industrial Production: for industrial production especially in food and beverages, textiles, pharmaceuticals, etc; and
- Climate Change: proper management of the water sector to mitigate the impact of climate change on the environment such as flooding, drought and desertification

CORE MANDATE OF THE MINISTRY

 Formulation of guidelines, monitoring, evaluating and ensuring that the supply and utilization of water in the country meets acceptable quality and standards and wider national coverage for domestic and industrial uses.

- Provision of adequate sanitation and maintenance of water quality.
- Establishing the means to acquire, collate, analyze and disseminate hydrological, hydrometeorological and hydro-geological information for each of the river basins in Nigeria.
- Management of the water resources to mitigate the effects of climate change, flooding, erosion and desertification.
- Ensuring a coordinated and sustainable management of the Nation's water resources for national development.
- Develop and support irrigated agriculture for increased food and fibre production towards national food security.
- Formulation and implementation of a Water Resources Master Plan for the overrall development of water resources of the country in a systematic, integrated and coordinated manner.

WATER SUPPLY

The following projects have been completed and are ready for commissioning

- Northern Ishan Water Supply Project in Edo State has a Plant Capacity of 9 million litres per day to serve communities of Uromi, Ubiaja, Ugengu, Ugboha and Iguben with a total projected population of 500,000 by 2012: at the cost of N2.5 billion
- 10million litres per day Mangu Water Treatment

- Plant at the cost of over N1 billion to serve communities of Gindiri and Mangu townships. The water intake and reticulation to affected communities will now commence
- The Federal government in collaboration with the Benue State government has completed and commissioned the 50 million litres per day capacity Greater Makurdi Water supply scheme. This can provide access to nearly one million people. The Federal Government contributed N2.2billion. This was commissioned by Mr. President on 9 March 2012.

ONGOING PROJECTS

- Okiriki Water Supply Project, Rivers state N830m
- Ojirami Water supply Project, Edo State N966m
- Takum Water Supply Rehab., Taraba State -N263m
- Central Ogbia Regional Water Scheme, Bayelsa -N4.7bn
- Biu Water Supply reactivated Borno State N8.5bn
- Usman Danfodio Water Supply, Sokoto State -N40m
- Zungeru/Wushishi Water Supply Project, Niger State
 -N2.1b
- Fed. University of Agric. Makurdi , Benue State -N180m
- Completion of Okpilla Water Supply scheme, Edo State -N800m
- Rehabilitation of ABU Zaria Water Supply, Kaduna State -N465m



President Jonathan at the inauguration of the Benue State water project

HIGHLIGHTS

- \mathbb{S}
- Fika Gadaka Water Supply, Yobe State
 N300mAbandoned between 2007-2012.
 Reactivated with injection of about N1 billion by the present administration
- So far, a total of 545 handpump schemes and 836 motorised boreholes across the nation have been completed, thus increasing access to rural communities to a population of about 2 million
- There is a corresponding improvement of living conditions of the rural populace, thus increasing productivity and reduction of poverty

REHABILITATION OF DYSFUNCTIONAL HANDPUMPS

- It is to build capacity of the communities Rehabilitate 1,000 No. Handpump boreholes Spread across the 6 geopolitical zones in 18 States and the FCT
- The main objective is educating the communities, operators, instilling sense of ownership and empowerment
- The project has attained about 70% completion

SMALL TOWNS & RURAL WATER SUPPLY SECTOR REFORM

- Work in progress in Anambra, Cross River, Jigawa, Kano Osun & Yobe states with funding contribution from the 3 tiers of Government and the European Union.
- 1,000 communities and 54 urban towns and small towns have so far benefited with Government contribution at N761.594.780.34.

EU ASSISTED SMALL TOWN WATER SUPPLY (EU: STWS)

- The participating states are Adamawa, Delta & Ekiti
- Is targeted to population of 500,000 in 28 small towns
- Cost sharing is EU 50%; FG 25%, States, LGA's & Communities 25%.
- So far 14 towns have been completed
- The Federal Government has so far disbursed the sum of N404m



Permanent Secretary, Ministry of Water Resources, Amb. Bolade Igali (holding a microphone), inaugurating rehabilitation of hand pump borehores, handing-over of motor-cycles preventive maintainance and repair tools

JICA ASSISTED RWSS PROJECT

Objective

- to assist in eliminating water borne diseases
- to support poverty eradication through provision of water supply and sanitation

PROGRAM COMPONENT

- Supply of Drilling rigs, equipments and Vehicles
- Supply of casings and screens for the borehole Construction
- Construction of hand pump Boreholes (HPBH)
- Training and capacity building for the States' personnel.
- Continuous monitoring to measure the states performance in line with the agreed implementation plans
- Benefitting States are Kebbi, Niger, Enugu, Taraba and Ondo
- Grant of N2.1 billion signed on February 23, 2012

OTHER WATER SUPPLY PROJECTS IN VIEW

- African Development Bank Rural water supply projects in Yobe and Osun at a cost of \$87 million
- Urban Water Supply projects for Oyo and Taraba States for \$80 million (negotiations ongoing)
- Negotiations on new funding for water projects in Kaduna for \$100 million and Rivers State ongoing
- Urban Sector Reform projects in partnership with World Bank in Kaduna, Ogun, Enugu, Cross River and Lagos States ongoing Phases 1 and 11 at a cost of \$400 million
- Negotiations completed with World Bank for additional credit line for nationwide Urban Water Sector Reform

WATER QUALITY AND SANITATION

- Community Led Total Sanitation (CLTS) approach is now being practised in 32 States of the Federation
- Monitoring and verification of Open Defecation
 Free (ODF) communities in Seven Donor States
 and Eight non-Donor States. Exercises were
 carried out in July and November 2011 to verify if
 the communities in the States were actually Open
 Defecation (ODF) as reported by the States
- In order to obtain information and knowledge on best practices and technologies used for Sanitation in Riverine Communities, Urban and Semi-Urban areas in Nigeria, three Consultancies were procured by the Ministry. The contracts

- have commenced as follows:
- Inventory of Urban Sewerage Technologies in Nigeria, to ascertain the different sewerage system in the urban areas, with a view to finding out its functionality and otherwise. The first report has been submitted and presented to the public at a national workshop in March, 2012.
- Pilot Project on Off-Site Sewerage Treatment Technologies in the Semi-Urban Areas of Nigeria. Construction of ponds completed on two sites at Ishan, Ekiti state and Lafiya, Nasarawa State.

WATER QUALITY LABORATORIES AND MONITORING NETWORK PROJECT

- There are six functioning Water Quality
 Laboratories on ground in Minna, Enugu, Gombe,
 Akure, Lagos and Kano used in monitoring the
 quality of different sources of water nationwide
- Construction of six new laboratories in Sokoto, Markurdi, Port-Harcourt, Asaba, Maiduguri and Umuahia are near completion.

WATER QUALITY SURVEILLANCE SAFE STORAGE AND HOUSEHOLD TREATMENT

Project is ongoing in six pilot States viz – Ebonyi,
 Oyo, Cross River, Taraba, Zamfara and Niger; and
 being scaled up to 12 more states namely: Gombe,
 Adamawa, Kebbi, Kaduna, Kogi, Lagos, Ogun,
 Enugu, Imo, Bayelsa and Rivers States

DAMS AND RESERVOIR OPERATIONS

The Ministry is currently engaged in the construction of 33 dam projects Nationwide. The contracts for the construction of Ogbesse dam, Otukpo Multipurpose dam, Adada, Qua Fall, Jada dam and Ibiono Ibom were awarded in 2010 while the contract for construction of Nkari, Ogwashi-Uku, Wannune Earth dam, Goronyo dam rehabilitation and three other small earth dams were awarded in the year 2011. These projects are at various levels of completion.

The construction of Kashimbilla dam project in Taraba State for water supply to Taraba when completed will also generate 30MW of electricity is in progress.

In the last two years of this administration seven other major dam projects with a combined storage capacity of 2,269 million cubic meters have been completed. These are Gurara, Owiwi, Sabke, Owena and Shagari dams. The Owiwi multipurpose dam was

HIGHLIGHTS

commissioned by Mr. President in 2010. The raw water from these dams are be used for irrigation, water supply, hydropower, fisheries etc creating jobs for our youths and food security. The rehabilitation of the Goronyo emergency spillway and the Alua dam are in progress.

In line with the transformation agenda of the present Administration, to increase energy supply to meet the nation needs, small hydropower schemes have been integrated into some regional water projects and dams that have varied capacities of hydropower for generation of about 287MW of electricity which will be injected into the National Grid.

- Nigeria has a total of 200 major and medium size dams with total water storage of 34billion cubic metres.
- Currently engaged in the construction and rehabilitation of 33 major dams and 28 small earth dams
- Completion of remedial works at Gurara, Owiwi, Sabke, Owena, and Shagari dams and rehabilitation of Goronyo and Alau dams with a combined storage capacity of 2,269 million cubic meters have been completed
- Completion of rehabilitation of Oyan Dam at a cost of N650 million and now ready for commissioning
- Feasibility Studies completed on hydropower installation at Oyan, Ikere Gorge, Bakolori, Dadin Kowa, Tiga, Kiri, Jibiya, Challawa Gorge, Owena, Doma, Waya, Mgowo, Zobe, Kampe, Kashimbilla, Ogwashiku, Zungeru and Mambilla shows potentials for hydropower generation with a total capacity of 3,557 MW
- New emphasis is being placed on dams safety and maintenance
- Construction of Kashimbilla Multipurpose Dam Project in Taraba State - 38% completion
- Gurara Dam LOT A: Dam and Associated Works
- Kontagora (Auna) Dam and Irrigation Project

- being constructed for water supplies and irrigation work has reached 61.1%
- Goronvo Dam Rehabilitation in Sokoto State
- Owiwi Dam project in Ogun State commissioned by President Goodluck Ebele Jonathan

DAM PROJECTS TO BE PROCURED IN YEAR 2012

- The following new projects will be procured in 2012 for dams with a projected total water impoundment of 400,000 cubic metres and some hydro potential.
- The projects have about 350,000 hectares of irrigable land around their vicinities
- Construction of Akwunonu Dam
- Construction of Isiagu Dam in Ebonyi State
- Construction of Ekuku Dam in Kogi State
- Construction of Barkin Ladi Dam in Plateau State
- Project Implementation Teams are now being set up together with the Federal Ministry of Agriculture and Rural Development
- Target crops are Rice, Sorghum, Cotton, Cereals, Sugarcane and food crops.

IRRIGATION AND FOOD SECURITY

The Ministry views irrigation as key to the attainment of food security due to the fact that irrigation has the potential of increasing the agricultural productivity by as much as tenfold. Irrigation is also important for employment generation and poverty alleviation in the rural areas.

Nigeria currently has irrigation land potential of about 3.1 million hectares out of which only 150,000 hectares has been developed. However, there is a renewed effort by this administration to accelerate the rate of irrigation development in the country in other to enhance food security, employment generation, poverty alleviation and reduce urban-rural migration.

Currently, the Ministry is directly involved in the



The Otobi-Otukpo Water Works, Benue

rehabilitation and construction of twenty- two (22) irrigation projects located around the country. These projects include Middle Rima Valley Irrigation Project, Hadejia Valley Irrigation Project, Sabke Irrigation Project, Zobe Irrigation Project, Kano River Irrigation Project, Lower Anambra Irrigation Project, Adarice Irrigation Project, etc.

In addition to the current work being executed, the development of 40 new irrigation projects located in all the states of the federation has been endorsed by the National Economic Council (NEC) and approved by Mr. President. This is with a view to improve their agricultural potential through irrigation, drainage and land reclamation.

When completed these projects will bring an additional 76,500 hectares of land under irrigation. It is also expected that this will produce about 3 million tonnes of food crops and provide job opportunities for about 3 million people. These projects are expected to be completed within the next 18 months. This will save the nation a huge sum of foreign currency which hitherto is being spent annually in the importation of food. While the Ministry is involved with the responsibility of infrastructure development for irrigation, the Ministry is working in collaboration with Federal Ministry of Agriculture and other relevant agencies to address the issue of value chain in agricultural production in other to ensure that developed irrigation infrastructure is put to optimal

use.

The Ministry is also working in collaboration with the World Bank in some selected projects to rehabilitate their infrastructure as well as to restructure their management to enhance efficiency. Effort is also being made to encourage private commercial irrigation development. To this end, several private investors have indicated interest to embark on commercial irrigated agriculture.

The Ministry is currently in discussion with these parties with a view to developing new areas for irrigation. Arrangements have already been completed to embark on young graduate irrigation and aquaculture farmer programme. The intention is to train and encourage youths all over the country to take up irrigated agriculture as well as aquaculture as an occupation, noting the ageing of the present farming population.

As part of the Agriculture Transformation projects, Fifty-seven (57) irrigation projects covering the thirty-six (36) States of the Federation and FCT with irrigation potential of 316,000 hectares have been endorsed by the National Economic Council The RBDAs have projected the execution of additional irrigation hectare to boost food production in the country in the year 2012

HIGHLIGHTS

| (R | BDA) HECTARES | | |
|-----|------------------|---------|----------|
| 1. | Anambra Imo | RBDA | 1,000ha |
| 2. | Benin Owena | RBDA | 2,000ha |
| 3. | Chad Basin | DA | 2,000ha |
| 4. | Cross River | BDA | 500ha |
| 5. | Hadejia Jama'are | RBDA | 2,500ha |
| 6. | Lower Benue | RBDA | 5,000ha |
| 7. | Lower Niger | RBDA | 250ha |
| 8. | Niger Delta | BDA | 500ha |
| 9. | Ogun Oshun | RBDA | 1,000ha |
| 10. | Upper Niger | RBDA | 1,000ha |
| 11. | Upper Benue | RBDA | 500ha |
| 12. | Sokoto Rima | RBDA | 5,000ha |
| | | Total = | 21,250ha |

HYDROLOGY, FLOOD CONTROL AND CLIMATE CHANGE

- Seven (7) hydrometric monitoring stations with OTT Duosen data logger equipment in 6 hydrological areas located at Iseyin, Mokoloki, Sepeteri, Ede, Ijaka –Oke, Iguoriakhi and Ugonoba completed
- Instrumentation of eleven (11) monitoring wells completed.
- Saline water intrusion studies for the development of mitigation measures against pollution of groundwater in the coastal and inland areas of the country was completed in Bayelsa and Benue States.
- Programme for Flood Control and Early Warning System (FEWS) capacity building developed.
- Installation of state –of- art equipment for monitoring effect of climate change on water resources in the agency Kaduna zonal office

NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT

- Consultancy Services for Water Audit for Niger North Hydrological Area 70% completion.
- Water Resources Inventory Baseline Survey for Upper Benue Hydrological Area 75% completion.
- Water Resources Inventory Baseline Survey for Lower Benue Hydrological Area 85% completion
- Development of Guidelines and Regulations for Water Allocation and Licensing System for Nigeria 95% completion.
- Upgrading of Komadugu-Yobe Basin Catchment Management Plan to cover the entire Lake Chad Catchment Area 100% completion
- Study and Design of IWRM strategies for combating the Effects of Climate Change, Drought and Watershed Management in Niger Central catchment Hydrological Area 70% completion.
- Pilot Study on River Health for Ogun and Yewa Rivers 100% completion.
- Development of Scheme of Service and operational model for the Commission 95% completion

| S/N | PROJECT TITLE | LOCATION (STATE) | CAPACITY (HA) | % COMPLETION |
|-----|--|------------------|---------------|--------------|
| 1 | Lot B: Pipeline/Azara-Jere Irrigation | Kaduna | 4,000 | 75 |
| 2 | Construction of Shagari Irrigation Project. | Sokoto | 220 | 80 |
| 3 | Hadejia Valley Irrigation Project. | Jigawa | 6,175 | 86 |
| 4 | Kano River Irrigation Project. | Kano | 7,000 | 35 |
| 5 | Middle Ogun Irrigation Project. | Oyo | 3,000 | 80 |
| 6 | Lower Ogun Irrigation Project. | Ogun | 3,000 | 65 |
| 7 | Rehabilitation of Lower Anambra Irrigation Project. | Anambra | 3,850 | 80 |
| 8 | Middle Rima Valley Irrigation Project, Phase II. | Sokoto | 4,333 | 52 |
| 9 | Rehabilitation of Adani Irrigation Project (1000 HA). | Enugu | 1,000 | 30 |
| 10 | Zobe Irrigation Project | Katsina | 1,200 | 45 |
| 11 | Kampe (Omi- Dam) Irrigation Project. | Kogi | 2,000 | 95 |
| 12 | Bagwai (Watari Dam) Irrigation Project. | Kano | 872 | 56 |
| 13 | Zauro Polder Project. | Kebbi | 10,000 | 25 |
| 14 | Chouchi Irrigation Project. | Adamawa | | 60 |
| 15 | Sabke Irrigation Project (PTF Transferred Project). | Katsina | 1,200 | 90 |
| 16 | Rehabilitation and Expansion of Jibia Irrigation Scheme by 1000 HA | Katsina | 1,000 | 55 |
| 17 | Owiwi Irrigatoion Project | Ogun | 300 | 30 |
| 18 | Construction of Drainage and | - Ogun | | |
| .0 | Land Reclamation Structures in Otuoke | Bayelsa | 200 | 10 |
| 19 | Construction of Drainage and Land Reclamation Structures in Peremabiri | Bayelsa | 200 | 10 |
| 20 | Construction of Drainage and Land Reclamation Structures in Donga | Taraba | 200 | 10 |
| 21 | Construction of Drainage and Land Reclamation Structures in Koton Karfi | Kogi | 200 | 25 |
| 22 | Construction of Drainage and Land Reclamation Structures in Koko | Delta | 200 | 10 |
| 23 | Construction of Drainage and Land Reclamation Structures in Ilushi-Ega | Edo | 200 | 35 |
| 24 | Construction of Drainage and Land Reclamation Structures in Mamu Awka | Anambra | 200 | 70 |
| 25 | Construction of Drainage and Land Reclamation Structures in Obinda | Benue | 200 | 10 |
| 26 | Procurement and Installation of Center Pivot Irrigation Systems | N/A | 1,000 | 65 |





HIGHLIGHTS



- Preparation of IWRM Strategies and Water Efficiency Plan for Niger South – 100% completion.
- Preparation of National Integrated Water
 Resources Management (IWRM) Strategies and
 Water Efficiency Plan for Nigeria 80% completion.

DEVELOPMENT OF TRANSBOUNDARY WATERS AND REGIONAL COOPERATION

- Setting up of Niger Basin observatory for collection and collation of environmental, socioeconomic and hydrological data and information to monitor the flow of the River Niger for better and coordinated management of the water resources in the basin and riparian communities.
- Nigeria contributes 40% of the annual budget of NBA
- Facilitation of the development of the Lake Chad Basin Commission Water Charter for equitable utilization of the water of the Lake Chad and the development of tools for transboundary water management.
- Nigeria provided \$5.0million to support the studies of water transfer from Oubangi River in Central Africa to Lake Chad for sustainable development. The report is ready to be presented during the 14th Summit of Heads of State and Government in N'djamena, Chad Republic on 30thApril, 2012.
- Nigeria is an active voice in NBA and LCBC and continues to support AMCOW.

CAPACITY BUILDING: NATIONAL WATER RESOURCES INSTITUTE, KADUNA

- Approved as UNESCO Regional Water Centre for Integrated River Basin Management (RC-IRBM) on 16 March 2012.
- The Institute is in the process of appointing an International Board of Director for effective take-off of the Centre.
- National Code of Practice for Water Well Construction Launched

- Ongoing investigation of Lead Poisoning in Zamfara State water sources commenced
- Conducted Water Quality Assessment in Six States within the six geopolitical zones.
- Carried out Flood Assessment in Sokoto, Zamfara(Gusau), and Oyo(Ibadan) States.

INSTITUTIONAL CHANGES

- Due to the technical nature of the Ministry's activities, massive capacity building in core disciplines i.e. Enginering, hydrology, hydrogeology, etc, have been carried out.
- Ministry has continued to participate in major professional and scientific engagements such as World Water Forum in Stockholm, Sweden, World Water Forum marseille, France, African Water Forum (AMCOWI), \International Commission on Dams I (ICOLD), D8 Water Forum
- The Ministry is in the process of establishing regional controllers of water in the 6 geo-political zones to inspect, monitor and ensure compliances to standard practice in all water development activities. The offices are to be manned by staff in the Director cadre.
- A Gender and Human Right Unit has been established to cater for the women, children and the vulnerable groups.
- A new PPP Unit has been set up in order to meet the financial challenges facing the water sector and carry out sector reforms
- Due to the strategic nature of the RBDAs in the delivery of the mandates of the water sector, a Department for River Basin Operation and Inspectorate has been set up to coordinate and monitor their activities.
- The Ministry within the spate of five months has gone far with the construction of an ultra modern office complex which will cater for accommodation challenges and also house a modern data centre for hydrogeology, hydrology, Engineering Workshop and Water Quality Lab for the benefit of the Nation.

CHALLENGES:

- The budget implementation cycles, releases, closure and return of unutilised fund to the treasury do not favour the Water Sector because most of the projects are executed during the dry season and has longer gestation period than one budget cycle.
- Poor funding and inadequate and untimely releases of funds to the projects. This leads to project abandonment, cost escalation arising from review of project cost.

CONCLUSION

- The role of the water sector in Vision 20:2020, national target of 2015 and the transformation agenda is to increase:
- National water supply access from 58% to 75%
- National Sanitation access from 32% to 65%
- Available reservoir capacity from 34bm3 to 35.5bm3
- Total irrigable land from 150,000ha to 316,000ha
- 10,000 to 20,000 hectares of farmland to be drained
- Enhanced rural development programmes in agriculture through the 12 RBDAs

IMPACTS AND BENEFITS OF THE PROGRAMMES/PROJECTS:

- The infant mortality rate will be reduced, while the attainment of the MDGs will greatly be enhanced
- Increase access to water supply from 58% to 75% by the year 2015
- Enhance better social and human development indices

- Improve the health of the citizenry and ultimately productivity and general well being.
- Improve water supply and sanitation and water resources management thereby boosting economic growth and contributing to of poverty reduction;
 - * Generate thousands of jobs thereby reducing the unemployment in the country.
 - * Better coordination and development of utilization of water resources for irrigation, domestic and industrial uses.
 - * Coordinated and sustainable development of underground and surface water for future generation.
 - * Increase hectares of irrigable land to enhance food security
- * Increase in hydropower generation

In the past one year, we have recorded some remarkable strides in our urban water supply programmes by commissioning government water projects embarked between Federal Government and the governments of Benue and Kogi States through commissioning of the Makurdi and Lokoia Urban water schemes. Such schemes for other states are being completed in the months ahead. Platform for urban water supply has also been strengthened with recent conclusion of negotiation with the Governments of Japan, China, United States and the European Union to cover water supply to the following States: Anambra, Cross River, Jigawa, Kano Osun, Yobe, Adamawa, Delta, Ekiti, Kebbi, Niger, Enugu, Taraba, Ondo, Oyo, Kaduna Rivers, Ogun, Enugu, Cross River and Lagos States.

MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

HIGHLIGHTS





- Entrenchment of 35% Affirmative Action as regards women in governance, through the appointment of 13 female Ministers (out of 42), and 4 Special Advisers (out of 18).
- Attainment of the Millennium Development Goals (MDGs) target number 3, on Gender Equality and Women Empowerment, setting Nigeria on the road to becoming one of the Top 20 economies in the world by the year 2020.
- Multi-faceted Advocacy Strategies towards establishing collaborative mechanisms and synergy with stakeholders at various levels, including: Advocacy Visits to the states, engaging State Executive, Legislature, Traditional Rulers, NGOs and Community-based organisations to seek legal and administrative reforms/policies for the advancement of women, children and other vulnerable groups.
- Gender Focal Persons now strategically positioned in all MDAs; gender units in all Federal MDAs.
- Labour saving farming equipment/implements to be introduced for Women Farmers; capital support to be provided to Women Farmers Cooperatives and Groups – to enhance productivity and output.
- Free ante-natal and post-natal care for pregnant women and Under-5s in some states, after Minister's advocacy visits.
- Partnership with the Ministry of Health on Maternal
 - and Child Mortality, Breast and Cervical Cancers, HIV/AIDS and Malaria control.
 - To intensify awareness on the use of primary healthcare facilities in rural areas.
 - Partnership with the Inspector General of Police to address incidence of Rape, Violence Against Women, Child Hawkers, Prostitution and Trafficking.
 - Police Desk officers to undergo training on handling crimes against women and children; Gender Desks to be established in Police Stations nationwide.
 - Organised Forum of Female Ministers and Special Advisers, with a view to mainstreaming Gender in governance.



Nigeria's First Lady and President African First Ladies Peace Mission, Dame Patience Jonathan, laying the foundation stone of the permanent secretariat of the mission in Abuja, recently

- Skills Acquisition Centres initiated nationwide, for the economic empowerment of women. 77 such centres to be completed and commissioned in 2012.
- N261 million invested in the Women's Fund for Economic Empowerment (WOFEE), being implemented in partnership with the Bank of Agriculture (BOA) – as assured credit for small and micro enterprises.
- Business Development Fund for Women (BUDFOW) established as another funding window for women entrepreneurs. N89 million disbursed to 37 women entrepreneurs in the 6 geo-political zones.
- Cottage Industries established in Ekiti, Rivers, Delta and Sokoto States to assist women in the processing of farm produce.
- Inter-Ministerial Committee on Women in Agribusiness constituted to mainstream gender in the Agriculture sector.
- Reduction of Maternal Mortality and Infant Morbidity: provision of 112 fully kitted Ambulances in 36 states in the Emergency Ambulance Intervention Scheme.
- 3 Boat Ambulances procured in Akwa-Ibom,
 Bayelsa and Rivers States to assist riverine states' referral services in the hinterlands.
 Additional services in the remaining riverine areas

- before the end of 2012.
- 1000MVA Kits for reduction of Maternal Mortality.
- 1st National Retreat on Women Development, Peace and National Transformation held in Akwa-Ibom in February 2012.
- Skills Acquisition support to VVF (Vesico Vaginal Fistula) Rehabilitation Centre in 20 States.
- Launch of The Nigerian Women Trust Fund, the first of its kind in Africa, to boost the political participation of women in Nigeria.
- Commenced full services at the Kurudu Centre for Female Victims of Domestic Violence in the FCT; and professional counsellors deployed.
- 23 States and the FCT have passed the Child Rights Act; efforts ongoing in the remaining 13 states
- Launched the National Database for Vulnerable Children, supported by USAID and GHAIN.
- Nigerian Children's Parliament introduced, for 10-18-year-olds to discuss issues relating to their own welfare; elections conducted in November 2011.
- 2 Orphans and Vulnerable Children (OVC) established in Calabar and Makurdi, to coordinate medical services to OVCs in South-South and North Central zones. Completed and handed over to the states in December 2011.
- Nigeria's candidate elected into the UN CEDAW Committee of Experts.



Minister of Women Affair and Social Development, Hajia Zainab Maina donating Wheel Chairs and other equipment to people with disabilities

Ministry of Women Affairs and Social Development

HIGHLIGHTS







Skill aquisition centre completed with equipment donated by the Ministry of Women Affairs and Social Development in Kwara State



Minister of Women Affairs and Social Development, Hajia Zainab Maina, on Advocacy visit to Adamawa State House of Assembly on Gender Budgeting and Child Rights Act.



Minister of Women Affairs and Social Development, Hajia Zainab Maina with the Jigawa State Governor, Sule Lamido, on Advocacy visit



Minister of Women Affairs and Social Development, Hajia Zainab Maina with with the Director UN Women



Minister of Women Affairs and Social Development, Hajia Zainab Maina with the Emir of Kano during Advocacy visit to the Palace



Minister of Women Affairs and Social Development, Hajia Zainab Maina on Advocacy Visit to the Inspector General of Police, MD. Abubakar



From left: Minister of Women Affairs and Social Development, Hajia Zainab Maina, Minister of Education, Professor Ruqayyatu Ahmed Rufai, Act. Minister for Defence, Erelu Olusola Obada, and Minister of Communication Technology, Mrs. Omobola Johnson, at the First Female Forum Meeting

MINISTRY OF WORKS

HIGHLIGHTS







Within the last 9 months the following eleven (11) road projects were completed:

- Reconstruction of Vom-Machok road in Plateau State
- Construction of Langtag-Lalin-Tunkus-Shendam Road in Plateau State
- Reconstruction of Gombe-Numan-Yola Road [Yola-Numan Section] in Adamawa State
- Construction of Gombe-Byepass in Gombe State
- Rehabilitation of Access Road to Kaduna Refinery in Kaduna State
- Rehabilitation of Kano-Daura-Mai Adua road (Kastina-Daura Section) in Katsina State
- Rehabilitation of Aba-Owerri Road in Abia State
- Dualization of Access Road to Onne Port in Rivers State
- Rehabilitation/Construction of Ijebu Igbo-Ajegunle-Araromi-Ife-Sekona Road, Section II in Ogun State.
- Dualization of Onitsha-Owerri Road and Onitsha Eastern Byepass, Section I, in Anambra State Rehabilitation of old Oyo-Ogbomoso road in Oyo State

Dualization Projects and Rehabilitation/Construction of Major Trunk Roads in 79 locations across the country, including:

- Works progressing on the dualization of Abuja-Abaji-Lokoja Road Sections I, II, III and IV, with funding from the Subsidy Reinvestment and Empowerment Programme (SURE-P).
- Dualization of Suleja-Minna Road, Niger State.
 Dualization of Kano-Maiduguri Road linking Kano, Jigawa,
 Bauchi, Yobe and Borno States Sections One to Five.
- Major improvement of the Apapa-Oshodi Expressway.
- Travel time halved on the once notorious Benin-Ore-Sagamu Highway, due to major works in the last year.
- Acceleration of work on the Kano-Maiduguri Dualization project; Onitsha-Enugu; Ibadan-Ilorin roads etc.
- Completion of the Mararaba-Bali Road, Taraba State.

81 other on-going projects including:

- Construction of the Gombe Bye-Pass, Gombe State (13km).
- Completion of the Mararaba-Bali Road, Taraba State. Rehabilitation of Umuahia-Bende-Ohafia Road, C/No. 5821 in Abia State.



Repairs works on Kano-Kaduna expressway by FERMA



Rehabilitation of Ayangba-Ajaokuta road in Kogi State

- Completion and opening of the Kano-Western byepass/flyover. Kano-Eastern bye-pass completed. Awarded fifteen (15) road and bridge projects in 2011, including:
- Fast-tracking of the Loko-Oweto Bridge for completion in 3 years with SURE-P funding – awarded to RCC Nig Ltd.
- Repair of Third Mainland Bridge (Phase II) in Lagos – awarded to Borini Prono Nig Ltd. Renovation of the Federal Ministry of Works headquarters, Abuja.
- Private Public Partnership drive to achieve a private sector driven road development programme.

Ministry of Works

HIGHLIGHTS



Rehabilation Of Lafia-Obi-Awe-Tunga Road in Nassarawa State



Reconstruction of Onitsha-Enugu Road in Anambra and Enugu States



Rehab<mark>ilitat</mark>ed Refinery Access Road in Kaduna, Kaduna State



Ongoing work on Benin-Ore-Shagamu-Lagos expressway

Ministry of Works

HIGHLIGHTS





Newly completed Obiozora-Ishiagu-Enugu state Border road in Ebonyi State



Completed section of Benin-Ore-Shagamu-Lagos expressway



Dualization of Suleija-Minna dualization project in Niger State



Construction of Nsukka-Obollo-Ikem-Nkalagu road in Enugu and Ebonyi States



Kano-Maiduguri Dualization project by FMW



Minsiter inspecting repair work currently on 3rd Mainland Bridge



Newly completed Dualized Onitsha-Owerri expressway in Anambra and Imo States

MINISTRY OF YOUTH DEVELOPMENT

HIGHLIGHTS





- Implementation of the Youth Employment Programme (YEP), with N1.2 billion appropriated for this purpose in the 2012 Budget.
- N200 million deployed to enhance youth capacity in Agriculture.
- Facilitating Nigeria's participation in the Junior Professional Officers Programme (JPO-P) in the United Nations – N18 million earmarked in the 2013 Budget for the training of Nigerian youths in international organisations.
- 2011 NYSC President's Awards: 52 outstanding Youth Corps Members honoured with Presidential handshake, medals, automatic employment and scholarships up to Masters and Doctorate Degree level.
- Monthly Tweet-Meets with youths on social media.
- Creation of a virtual youth development resource centre www.youthdevelopment.gov.ng.
- Parley with Nigeria's Youth Champions.
- Inauguration of the Nigerian Youth Parliament.
- Youth Enterprise With Innovation In Nigeria (YouWiN) Programme.



The 2011 NYSC
President Awards were
given to 52 youth
corps members. They
received presidential
handshake, medals,
automatic employment
and scholarships for
Masters and Doctorate
degrees in any
university in the world.



147

Hon. Minister of Youth Development, Inuwa Abdul-Kadir, Esq., in group photograph with members of the Scout Association of Nigeria during their Annual General Meeting at NYSC Camp, Kubwa, Abuja.

BUILDING STRONG INSTITUTIONS

Anti-graft agencies revived and rejuvenated, influential Nigerians and their associates being prosecuted over the fuel subsidy affair, the ruling party losing some important elections, CBN and AMCON breathing fresh life into the financial sector... these are clear signs that it is no longer business as usual in Nigeria. Those who have followed developments in the political history of Nigeria will no doubt agree that the current government is making significant progress in building and strengthening institutions - a cornerstone of the democratisation process. Although we are no longer in the era of "with immediate effect", the halo of militarism still hovers around and we have a responsibility to wean ourselves away from that era. Nation-building in a democratic era is brick by brick, consensus after consensus, as strengthened by the humane mortar of democratic practice.

In his inauguration speech at the inception of his Jonathan promised, among others, to institute an electoral reform regime that would ensure that the greater vigour," he said, adding: "We must enshrine end ballot roguery in the country. the best standards in our democratic practice." The

be to ensure that all votes count and are counted in the upcoming general election."

From that moment the President took measured steps to actualise this promise of making votes count. At every opportunity, he reiterated his commitment to one man, one vote; one woman, one vote; and one youth, one vote. The elections which eventually held in April 2011 were peaceful and have been adjudged by both domestic and international

nation's recent electoral history. He was commended diplomacy and scholarship," he said. locally and internationally for the peaceful and credible conduct of the election. All legal challenges were also unsustainable as the courts threw out the cases one after the other.

President Jonathan's ascendancy had given new presidency on May 6, 2010 President Goodluck impetus to the drive for the reforms as he hit the ground running, telling everyone that cared that he had come to ensure that electoral rights of the people votes of Nigerians count and are counted. "Our total were not only protected but also guaranteed. He soon commitment to good governance, electoral reform and popularised the concept of one man, one vote, stating the fight against corruption would be pursued with loudly that he would use his presidential authority to

The President was not grandstanding. The Anambra President explained that "one of the true tests would State gubernatorial election held in 2010 under his

watch provided President Ionathan. then acting president, a first-hand opportunity to not only to articulate his vision for a transparent electoral process but to clearly demonstrate his sincerity of purpose. In his preelection message to the people of the state titled, 'The votes must count and be counted,' he called on all the stakeholders to ensure that the people's wish prevailed. "We must take the election seriously and insist that the votes and voices of the



electorate remain the final arbiter observers as the fairest and freest election in the as to who governs this state of commerce, industry,

> It is significant to note that in spite of the best efforts of the President's party, the PDP was unable to dislodge the ruling All Progressives Grand Alliance (APGA) whose candidate Governor Peter Obi won



President Goodluck Jonathan chats with a voter after casting his vote in the April 2011 presidential elections

the election and was returned to office. President Jonathan would celebrate this development a month later at the launch of Edo State Governor Adams Oshiomhole's One Man, One Vote campaign in Benin City, saying the Anambra election was a successful test of the administration's resolve to protect the electoral rights of the people even against the interest of the Federal Government.

"The government and the institutions of government must at all times stand by the people and must at all cost resist the temptation to pervert the will of the

people," he said in his message. Of course, the people of Edo State were already familiar with the President's fidelity to a credible electoral process. Indeed they were the first beneficiary of this. Earlier in the year the election into Etsako North State Constituency was held, the President's PDP losing to the Action Congress of Nigeria.

When Governorship Oshiomhole ran for second term in office in July 2012, there was unfounded hysteria that



Professor Attahiru Jega, **INEC Chairman**

PDP was planning to dislodge him by unfair means. Even though the President worked very hard and campaigned for his party to win, the people of Edo State decided that it was Oshiomhole that they preferred to PDP's Maj.-Gen. Charles Airhiavbere. Naturally, President Jonathan Oshiomhole, congratulated notwithstanding the fact that his party was defeated by the candidate of the ACN. President Jonathan also commended the

Independent National Electoral Commission (INEC), its personnel and the nation's security services for ensuring that the elections were free and fair in keeping with his administration's commitment to continually strengthening democracy in Nigeria through the establishment of a more credible electoral system. He urged Oshiomhole to regardthe fresh mandate given to him by the people of Edo State as an endorsement of his outstanding performance in his first term and

Institution Building

an expression of their desire for a continuation of his correspondents." "focused, purposeful and dynamic leadership", saying he expected the Governor would work even harder in his of the commission nominated by the President. In second term to justify the confidence in his leadership fact, when three nominees were found to be partisan clearly expressed by the Edo State electorate. He members of his party, the PDP, the President promptly wished the Comrade-Governor continued good health withdrew their nomination. "Anybody that would be and a successful second term in the service of Edo in INEC should be above board; people should have State and Nigeria.

said President Jonathan demonstrated statesmanship. also promptly gave financial and moral support to the "I think there is hope for Nigeria, if nothing else that the commission, ensuring that all their financial needs people can choose who they want. That is the beginning are met in accordance with the law. He also promptly of sustainable economic and social development. What assented to all the electoral bills that gave legal teeth

the Edo election has confirmed is that when the President and Commanderin-Chief puts the country first and he conducts himself as a statesman, not just a party leader, credible elections are possible."

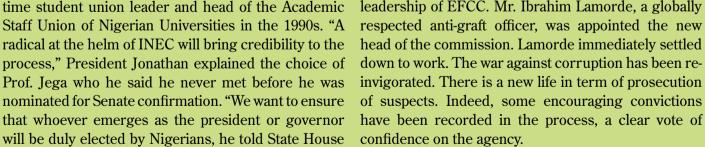
The journey to strengthening INEC began as soon as the President assumed office. In June 2010, after consulting with the Council of State, President Ionathan nominated Professor Attahiru Jega, former Vice Chancellor of the Bayero University, Kano and radical teacher of Political Science as the INEC chairman. Professor Jega was a longstanding critic of military rule, one-

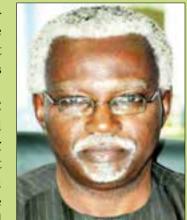
time student union leader and head of the Academic leadership of EFCC. Mr. Ibrahim Lamorde, a globally will be duly elected by Nigerians, he told State House confidence on the agency.

Also widely commended was the caliber of members confidence in him because perception is one thing Oshiomhole, in return, commended the President. He and reality is another," he explained. The President

> to the reforms aimed at guaranteeing the integrity of the ballot.

> It is not only INEC that has been strengthened. The anti-graft war has been stepped up with the re-organisation of the Economic and Financial Crimes Commission (EFCC) as well as the Independent Corrupt Practices and Other Related Offences Commission (EFCC). For instance, the previous leadership at the EFCC was not highly rated by Nigerians. This lack of confidence led to cynicism which threatened to undermine the anti-graft war. The President swiftly moved, invoking the powers bestowed on by the enabling laws to change the





Barrister Ekpo Nta, **Acting Chairman of ICPC**



President Jonathan promised to prosecute those indicted by the probe into the fuel subsidy regime. Among suspects charged to court are (from left) Mamman Nasir Ali. Mahmud Tukur and Christian Taylor of Nasama Oil Services

CENTRAL BANK OF NIGERIA

SOME OF CBN'S KEY ACHIEVEMENTS IN **THE LAST 12 MONTHS**

The mandate of the Central Bank of Nigeria (CBN) is derived from the 1958 Act of Parliament, as amended in 1991, 1993,1997,1998,1999 and 2007, which charges the CBN with the overall control and administration of the monetary and financial sector policies of the Federal Government, to:

- ensure monetary and price stability;
- issue legal tender currency in Nigeria;
- maintain external reserves to safeguard the international value of the legal tender currency;
- promote a sound financial system in Nigeria; and
- act as Banker and provide economic and financial advice to the Federal Government.

ENSURING MONETARY AND PRICE STABILITY

- Inflationary pressures from both external and domestic sources were moderated such that headline inflation at end-June 2012 was in the lower double digits (12.9 per cent). Efforts are ongoing to bring headline inflation to single digit by December 2013.
- A stable Exchange Rate was sustained despite adverse shocks from the global environment.



Malam Sanusi Lamido Sanusi, Governor of Central Bank of

- Appropriate monetary policy measures supported a robust growth in output at 6.5 per cent at end-June 2012, with non-oil GDP at 8.0 per cent; achieved in the face of recession in major world economies and security challenges in the domestic economy.
- CBN Quantitative Easing enabled the required financial resources in critical sectors such as Manufacturing, Aviation, Power and Agriculture.
- Due to increased confidence in the economy, foreign investment inflow increased significantly

between end-June 2011 and end-June 2012.

Work of the Steering Committee on the African Central Bank initiative commenced in Nigeria, with the goal of promoting monetary cooperation and integration with other African countries.

MANAGING EXTERNAL RESERVES & SAFEGUARDING THE VALUE OF THE NAIRA

- External Reserves increased from approximately US\$32billion as at end-June 2011 to about US\$39 billion by mid-August 2012.
- Reserves Management Portfolio has been diversified into the Chinese Renminbi market

Institution Building

to keep pace with the dynamic international financial market and also to promote the growing international trade between Nigeria and China

BANKING REGULATON & SUPERVISION TO PROMOTE A SOUND FINANCIAL SYSTEM

- Achieved a safer, sound and stable with the full recapitalization of all the deposit money banks, thus restoring confidence in the banking sector.
- Eight banks bailed-out by the CBN were resolved either through mergers and acquisitions or fresh capital injections at the end of September 2011. Consequently, banking industry capital adequacy ratio increased significantly from 9.1% in June 2011 to 17.9% in December 2012.
- No depositors lost any of their deposits in the bailout process.
- Over 90% of the banks had returned to profitability with total industry profit in excess of N215.5 billion at end June 2012 compared to N107.02 billion at the corresponding period of 2011.
- Asset quality measured by percentage of performing loans to gross loans in the banking industry improved from 88.4% in June 2011 to 95% in December 2011. Non-Performing Loans (NPLs) reduced to less than 5% in July 2012.
- Bank lending to the private sector has increased by N609.54 billion (9.1%) from N6,702.5 billion at end-June 2011 to N7,312.0 billion at end June 2012.
- Corporate governance and risk management frameworks have been strengthened in banks through enhanced Risk Based Supervision (RBS).
- Revised guidelines on non-interest Islamic banking were issued and one full-fledged Non-Interest Islamic bank was licensed to provide alternative form of savings and credit to the public.

ENSURING THE FINANCIAL SECTOR CONTRIBUTES TO THE DEVELOPMENT OF THE REAL ECONOMY

- CBN provided intervention facilities and initiatives to promote investment and development in key sectors.
- N300billion Power & Airlines Intervention Fund

- (PAIF): N175.98 billion was released to 19 power and 15 airline projects, resulting in about 349.2MW of new electricity generated and a resultant cost savings of N9.41 billion. The Fund also resulted in an average cost savings of N10.0 billion to airlines.
- N200billion Commercial Agricultural Credit Scheme (CACS): N198.351 billion was released through banks to 262 projects, including 30 State Government projects. 36,972 jobs were created by both private and State Government projects; over 500,000 metric tons of national rice need was processed by projects under CACS; 10 new oil palm processing companies were financed by CACS leading to increased operating capacity of 268,188 metric tons.
- Refinancing and Restructuring Facility (RFF): N235 billion has been released to 522 projects through the Bank of Industry (BOI).
- N200 billion Small & Medium Enterprises Credit Guarantee Scheme (SMECGS): to fast-track access to credit by manufacturers and SMEs. A total of N1.65 billion disbursed to 30 SME projects were guaranteed under the scheme
- The Nigeria Incentive-Based Risk-Sharing System for Agricultural Lending (NIRSAL) was established to engage commercial banks to give Agriculture the attention conducive to the sector's importance in the economy, by addressing value chains beyond the farm gate, and create huge job opportunity potentials in the economy.
- Financial Inclusion Strategy: to reduce adult financial exclusion in Nigeria from 46.3 to 20.0 per cent by 2020, CBN is collaborating with NIPOST to enhance mobile payment solutions in the grassroots. A Consumer Protection Department has also been set up at the CBN.
- Cash-less policy initiative: to reduce the high dominance of cash in the Nigerian economy for greater banking efficiency and cost reduction, while curbing cash-based crimes and bringing more of Nigeria's economic agents into the banking system.

ASSET MANAGEMENT CORPORATION OF NIGERIA

MAJOR ACTIVITIES AND ACHIEVEMENTS OF THE ASSET MANAGEMENT CORPORATION OF NIGERIA (AMCON)

PRE-AMCON: THE STATE OF THE BANKING SECTOR

The Nigerian Banking Sector was in a very critical state and assailed by several problems pre-AMCON:

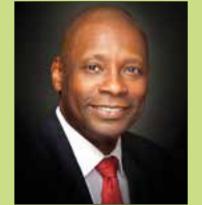
- The industry non-performing loan ratio was at an all-time high with a number of banks having ratios as high as 60%
- Banks were reluctant to create new risk assets and lend to the real economy, and this was adversely affecting the Nigerian economy
- The Central Bank audits of all Nigerian banks that commenced in 2009 revealed that eight banks were in grave financial conditions, and the CBN had injected N620 billion into these banks to keep them operational
- Corporate governance in these banks had failed and interim managers had been hired by the CBN to run these banks
- The stock market had declined by as much as 60% from its highs in 2008
- Confidence in the sector was extremely low and there was a general perception that depositors' funds in a number of banks were at risk
- Foreign credit lines had been withdrawn from several banks as a result of the global economic downturn and loss of confidence in the banking sector

The President fully appreciated the quantum and the extent of these problems and with the assistance of the CBN, the Ministry of Finance

and other stakeholders determined that a resolution vehicle was urgently required to assist the banking sector and restore stability to the financial system.

EMERGENCE OF AMCON

The AMCON Bill was expeditiously passed in June 2010, and signed into law by the President on July 19, 2010. AMCON commenced operations



Mustapha

- in the third quarter of 2010.
- AMCON's mandate was to stimulate the recovery of the Nigerian financial system by:
- Providing liquidity to intervened and non-intervened banks by the acquisition of NPLs
- Providing capital to banks as may be required
- Providing access to restructuring/refinancing opportunities for borrowers

PURCHASE OF NONPERFORMING LOANS

- Total banking sector non-performing Loans ("NPLs") were estimated at N2.6 trillion, as at September 2009. Margin related and oil & gas sector loans amounted to about N1.6 trillion.
- The Intervened Banks alone accounted for over 80% of total banking sector NPLs. AMCON acquired N2.48 trillion of NPLs by issuing N1.15 trillion (discounted value) zerocoupon consideration bonds in December 2010 to the Intervened Banks.
- In a second round of NPL acquisitions in April 2011, AMCON acquired N675 billion of NPLs from Intervened and Non-Intervened banks and issued N378 billion (discounted value) zero-coupon bonds to these banks.
- AMCON further acquired N808 billion of NPLs from 19 banks in a third round of NPL acquisition in October 2011, and issued a N764 billion zero coupon bonds to the banks.

FINANCIAL ACCOMODATION TO INTERVENED BANKS

As at December 31, 2010, the intervened banks were estimated to be losing a combined N30 billion monthly. The value of the banks was being eroded daily leading to continued uncertainty for depositors and other stakeholders. Creating risk assets would

have remained a major challenge causing them to lose franchise value.

- Given the negative equity positions, the intrinsic value of the shares in each of the intervened banks was zero. No dividend could have been paid in this situation.
- Hence, AMCON injected capital into Fin-Bank Plc., Equitorial Trust Bank, Oceanic Bank Plc, Intercontinental Bank Plc. and Union Bank Plc. to bring their net assets to zero and support the recapitalization of the banks through M&A.

Institution Building

CAPITALIZATION OF THE BRIDGE BANKS

- In August 2011, Afribank Plc., Bank PHB Plc. and Spring Bank Plc. deposits were gradually eroding, causing concerns over a run on these banks and the potential for a systemic risk on Nigerian banking
- The NDIC took over the 3 banks through a purchase and assumption of all thee assets and some of their liabilities and formed three new bridge banks AMCON bought the nominal share of NDIC in the bridge banks and subscribed for the capital increase in the three banks. AMCON capitalized the banks in exchange for 100% share ownership, by bringing NAV to zero and further taking them beyond the regulatory capital adequacy requirement.
- AMCON issued zero coupon bonds to invest in these banks as follows: Enterprise Bank - N121.4 billion, Keystone Bank - N296.9 billion and Mainstreet 26% Bank - N318.6 billion New boards and Executive Management were appointed for the three banks. AMCON recently appointed advisers to determine strategy options for AMCON on its investment in the Bridge banks.

POST AMCON INTERVENTION

80%

SIGNIFICANT DECREASE IN NON PERFORMING **LOANS (NPL)**

Total banking sector NPL as at September 2009 were estimated at N2.6 trillion. AMCON bought over 80% of the NPLs. At the end of 2011, most banks are under the 5% NPL ratio requirement of the CBN

35%

IMPROVEMENT IN THE TOTAL ASSET OF BANKS

• The total asset of banks grew significantly by 35% between 2009 and 2011.

POSITIVE CAR

Several banks fell short of the CBN capital adequacy ratio pre AMCON. Following AMCON's intervention, all the banks in Nigeria now have positive capital adequacy ratio.

60%

INCREASED LIQUIDITY AND LENDING

Nine banks had liquidity issues and had to repeatedly access the Expanded Discount Window at the Central Bank of Nigeria (CBN) for a long period. The acquisition of NPLs and injection of funds by AMCON into the banks have improved their liquidity thereby enabling them to concentrate on their core business of lending. Between 2009 and 2011, liquidity growth is 60%

RESTRUCTURING OF NPLS

AMCON has already been able to successfully restructure some of the NPLs acquired in December 31, 2010. These loans are now performing and recoveries are ongoing.

GROWTH IN DEPOSIT BASE OF BANKS

The total deposit base of banks grew significantly by 26% between 2009 and 2011

RESTORED CONFIDENCE IN THE BANKING **INDUSTRY**

- With the action taken by AMCON, coupled with the improvement in transparency of the banking sector, improved corporate governance structure and roadshows embarked by AMCON, local and foreign investors now have a better appetite for the Nigerian Banking industry. This is evidence by the quality of feedback received from recent engagement of stakeholders both at national and international platforms.
- Enabled the largest FDI in the financial sector (US\$ 600 million in Union Bank Plc.) at a time when foreign investors are exiting financial sectors worldwide.
- Provided reassurance about the health of the banking sector to the International Monetary Fund (IMF) during their annual Article IV consultation in 2011.
- Instrumental in the upgrade of the Nigerian sovereign rating by Standard & Poor's and Fitch.

I will continue to fight, for your future, because I am one of you.

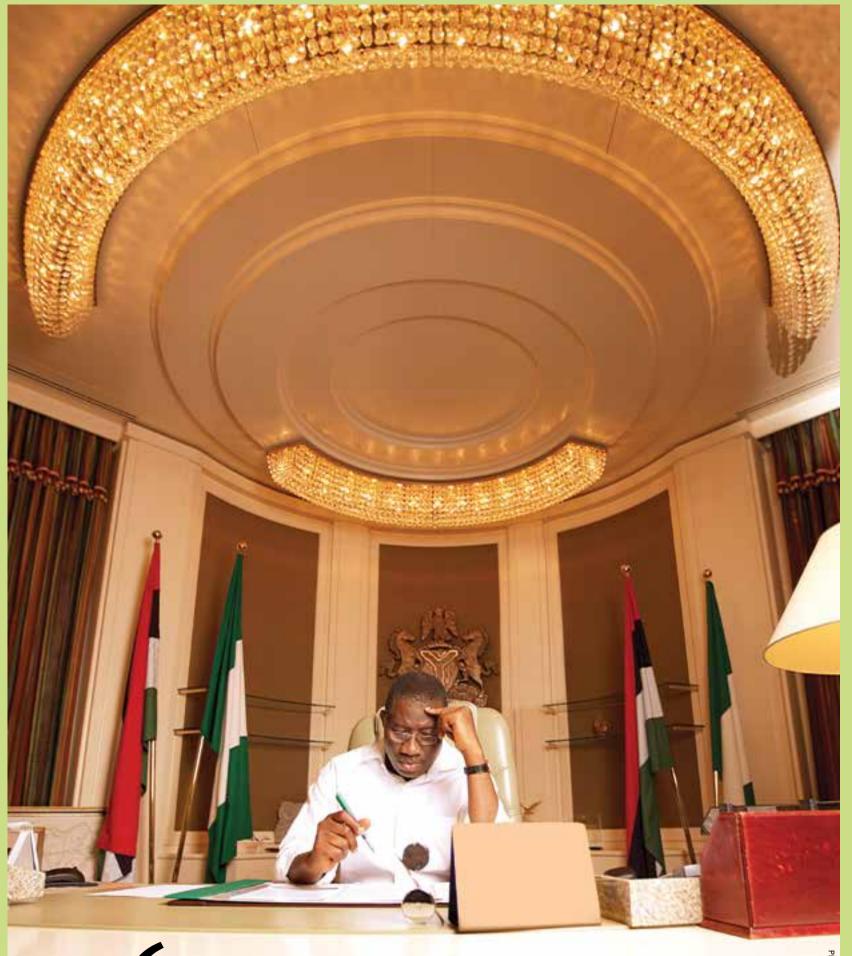
I will continue to fight for improved medical care for all our citizens.

I will continue to fight for all citizens to have access to first class education. I will continue to fight for electricity to be available to all our citizens. I will continue to fight for an efficient and affordable public transport system for all our people.

I will continue to fight for jobs to be created through productive partnerships.

PRESIDENT GOODLUCK EBELE JONATHAN







The time for lamentation is over. This is the era of transformation. This is the time for action